#### AIR LINE STATE PARK TRAIL REGION MASTER PLAN

# Appendix B Opinion of Probable Costs



		TRAI	L		
ITEM	TOTAL				NOTES
TOTAL TRAIL MILAGE	2.5				
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00	ASSUMES RO	OUTINE MAINTANE	NANCE FOR 10	FT WIDE RURAL STONE DUST TRAIL
TOTAL O&M COST PER YEAR	\$ 7,500.00				
TOTAL O&M COST OVER 10 YEAR PERIOD	. ,	ASSUMES 5%	INFLATION PER Y	EAR	
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 9,433.42				
BUDGET TO RESURFACE TRAIL	\$ 73,333.33	RECCOMMEN	IDED ONCE EVERY	10 YEARS	
	MIDDLE	HADDAM I	ROAD PARKING	i i	
ITEM	TOTAL				NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	18505				
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06				
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,110.30				
TOTAL SHORT TERM O&M BUDGET	\$ 2,310.30	INCLUDES TR	AIL AT INTERSECTION	ON AND SHORT	T TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$ 45,065.23	ASSUME 5%	ANNUAL INFLATIO	N, INCLUDES PA	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 4,506.52				
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 114,330.81	ASSUME 5%	ANNUAL INFLATIO	N, INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 11,433.08				
SHORT TERM O&M BUDGET	QUANTITY		COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	1	LS S	2)200.00 ¢	,	
SHORT TERM O&M BUDGET			\$	1,200.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT (	COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	3	EA S	1,200.00 \$	3,600.00	ASSUME ONCE EVERY 3 YEARS
REPLACE TRAIL MAP	1	EA S	1,250.00 \$	1,250.00	
RESURFACE EXISITNG GRAVEL LOT	15000	SF \$	1.75 \$	26,250.00	
10 YEAR - PARK O&M BUDGET TOTAL			\$	31,100.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY		OST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	3	EA S	_,		ASSUME ONCE EVERY 3 YEARS
REPLACE TRAIL MAP	1	EA S	_,		
TRASH RECEPTICLES WITH CONCRETE PAD	2	EA S	_,		
TRASH COLLECTION	1	LS S	2,515.58 \$		\$200/YEAR, ASSUME 5% INFLATION PER YEAR
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	15000	SF S	6.00 \$		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	IOIAL		\$	100,365.58	

	BRI	FEZY COF	RNFF	RS ROAD		
ITEM	TOTAL					NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 600.00					
TOTAL SHORT TERM 0&M BUDGET		INCLLIDES	TDAII	AT INITEDES	TION	ON AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET						ON, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW
	, ,	ASSUME :	5% AI	NINUAL IINFLAT	IUN,	IN, INCLUDES PARK OQIVI BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,416.67					
SHORT TERM O&M BUDGET	QUANTITY	UNIT	СО	ST PER UNIT		TOTAL NOTES
VEGETATIVE CLEARING	1	LS	\$	800.00	\$	\$ 800.00
SHORT TERM O&M BUDGET					\$	800.00
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	со	ST PER UNIT		TOTAL NOTES
VEGETATIVE CLEARING	3	EA	\$	800.00	\$	\$ 2,400.00 ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	\$ 720.00
REPAVE EXISTING TRAIL APPROACHES	2000	SF	\$	1.75	\$	\$ 3,500.00
10 YEAR - PARK O&M BUDGET TOTAL					\$	6,620.00
	MIDDLE	HADDAN	/I RO	AD CROSS	ING	
ITEM	TOTAL					NOTES
INCLUDED IN DECLUAR TRAIL MAINTENAN	CE ADOVE THIS CO	OCCINIC IS A	V DDIL	OCE OVER BOY	V D/V/	WAY, ANNUAL INSPECTIONS PERFORMED BY CTDOT
INCLUDED IN REGULAR TRAIL IMAINTENAN	CE ABOVE. I HIS CRI	USSING IS F	4 BKIL	JGE OVER ROA	ADVV.	WAY. ANNUAL INSPECTIONS PERFORMED BY CIDOT
	OLD	MIDDLE	TOV	VN ROAD		
ITEM	TOTAL					NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 900.00					
TOTAL SHORT TERM O&M BUDGET	\$ 1.900.00	INCLUDES	TRAII	L AT INTERSEC	TION	ON AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$ 18,540.10	ASSUME 5	5% AN	NNUAL INFLAT	ION,	N, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,854.01					
SHORT TERM O&M BUDGET	QUANTITY	UNIT	со	ST PER UNIT		TOTAL NOTES
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$	\$ 1,000.00
SHORT TERM O&M BUDGET					\$	5 1,000.00
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	со	ST PER UNIT		TOTAL NOTES
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	\$ 3,000.00 ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	\$ 720.00
REPAVE EXISTING TRAIL APPROACHES	2000	SF	\$	1.75	\$	\$ 3,500.00
10 YEAR - PARK O&M BUDGET TOTAL					\$	5 7,220.00
	TOTAL CO	ST BREA	KDO	WN PORTL	AN	.ND
ITEM	TOTAL					NOTES
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$ 10,110.30					
TOTAL SHORT TERM PARK O&M BUDGET		INCLUDES	ANN	UAL O&M COS	STS A	S AND SHORT TERM O&M BUDGET AT INTERSECTIONS
10 YEAR - PARK AND TRAIL O&M BUDGET	\$ 87,205.49					
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ 8,720.55					
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$ 241,371.85	ASSUME 5	5% IN	FLATION PER	YEAR	AR
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$ 24,137.18			. =		
	, 120					

		TF	RAIL					
ITEM		TOTAL						NOTES
TOTAL TRAIL MILAGE		6.2						
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$	3,000.00	ASSUMES	S ROUT	TINE MAINTA	ANEN	ANCE FOR 10 I	FT WIDE RURAL STONE DUST TRAIL
TOTAL O&M COST PER YEAR	\$	18,600.00						
TOTAL O&M COST OVER 10 YEAR PERIOD	\$	233,948.80	ASSUMES	S 5% IN	IFLATION PE	R YEA	١R	
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$	23,394.88						
BUDGET TO RESURFACE TRAIL	\$	181,866.67	RECCOM	MENDE	D ONCE EVE	RY 10	YEARS	
		DEPOT I	HILL ROA	\D				
ITEM		TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		29800						
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	1,788.00						
TOTAL SHORT TERM O&M BUDGET	\$	2,788.00	INCLUDES	TRAIL	AT INTERSE	CTION	N AND SHORT	TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$	43,534.27	ASSUME	5% AN	INUAL INFLA	TION,	, INCLUDES PA	RK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	4,353.43						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	91,724.85	ASSUME	5% AN	INUAL INFLA	TION,	INCLUDES PA	RK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	9,172.49						
SHORT TERM O&M BUDGET		QUANTITY	UNIT		T PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING		1	LS	\$	1,000.00		1,000.00	
SHORT TERM O&M BUDGET						\$	1,000.00	
10 YEAR - PARK O&M BUDGET		QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING		3	EA	Ś	1,000.00	Ś		ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK		120	SF	Ś	6.00		720.00	
RESURFACE EXISITING GRAVEL LOT		9900	SF	Ś	1.75		17,325.00	
10 YEAR - PARK O&M BUDGET TOTAL						\$	21,045.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET		QUANTITY	UNIT	COS	T PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING		3	EA	\$	1,200.00			ASSUME ONCE EVERY 3 YEARS
TRASH RECEPTICLES WITH CONCRETE PAD		2	EA	\$	1,500.00	\$	3,000.00	
TRASH COLLECTION		1	LS	\$	2,515.58			\$200/YEAR, ASSUME 5% INFLATION PER YEAR
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)		9900	SF	\$	6.00		59,400.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGI	ET TOTA	AL				\$	69,235.58	
		WEST HI	GH STRE	ET				
ITEM		TOTAL						NOTES
INCLUDED IN REGULAR TRAIL MAINTENANCE A	ABOVE.	THIS CROSSING	G IS BELOW	/ WEST	T HIGH STREE	ET UN	IDER A BRIDGE	E MANAGED BY CTDOT

	ALDENS	CROSSIN	IG				
ITEM	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	9400						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 564.00						
TOTAL SHORT TERM O&M BUDGET	\$ 1,564.00	INCLUDES	TRAIL	AT INTERSE	CTIO	N AND SHORT	TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$ 14,313.93	ASSUME !	5% AN	INUAL INFLA	TION	N, INCLUDES PA	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,431.39						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 22,813.93	ASSUME !	5% AN	INUAL INFLA	TION	N, INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 2,281.39						
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COS	T PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$	1,000.00	
SHORT TERM O&M BUDGET					\$	1,000.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	3,000.00	ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00	
RESURFACE EXISITNG GRAVEL LOT	2000	SF	\$	1.75	\$	3,500.00	
10 YEAR - PARK O&M BUDGET TOTAL					\$	7,220.00	
						•	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	3,000.00	ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	2000	SF	Ś	6.00		12,000.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET			<u> </u>		Ś	15,720.00	
						,	
	LONG CRC	SSING R	OΔD				
ITEM	TOTAL	3311 <b>13</b> 11					NOTES
NOT ACTUALLY A ROADWAY CROSSING. THE LOCATION HAS A GATE AND IS IN GOOD CONDITION. D		MPROVE SI	GHTII	INFS THERE	IS A E	ΡΔ\/ΕΝ ΗΔΜΜ	
PARKING BUT MAINTENANCE OF THAT P							
TARRING BOT MAINTENANCE OF THAT I	AVEIVIEIVI IS LIKELI I	JOINE DI TO	7	IND NOT LAI	(1 01	I INAIL WAINT	ENANCE COSTS.
	FORE	T CTDEET					
		T STREET					110-20
ITEM	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	7000						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 420.00						
TOTAL SHORT TERM O&M BUDGET							TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET		ASSUME	5% AN	INUAL INFLA	TION	N, INCLUDES PA	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 600.27						
SHORT TERM O&M BUDGET	QUANTITY	UNIT		T PER UNIT		TOTAL	NOTES
TRAIL GATE	2	EA	\$	5,000.00		10,000.00	
WARNING SIGNAGE	6	SF	\$	100.00			2 SIGNS
DECEDIBING CROSS MALK			Ś	6.00	\$	720.00	
RESTRIPING CROSS WALK	120	SF	Ş	0.00	_		
SHORT TERM O&M BUDGET		SF	Ş	0.00	\$	11,320.00	
SHORT TERM O&M BUDGET	120				\$		
	120 QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  RESTRIPING CROSS WALK	120				\$	<b>TOTAL</b> 720.00	NOTES
SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET	120 QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  RESTRIPING CROSS WALK	120 QUANTITY	UNIT	cos	ST PER UNIT	\$	<b>TOTAL</b> 720.00	NOTES

	N	1AIN ST	REET						
ITEM	TOTAL							NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	9500								
TRAIL AT INTERSECTION O&M COST PER SF		0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR		0.00							
TOTAL SHORT TERM O&M BUDGET			ADDITI	ONAL	. AMMENITIE	C DE	OLUBED		
10 YEAR - PARK O&M BUDGET							-	RK O&M BUDGET - BREAKDOWN	NI DELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M		66.94	330IVIE 3	70 AIN	NOAL INFLA	HOIN,	, INCLUDES PA	RK O&IVI BODGET - BREAKDOWI	N BELOW
	+ -,		CCLINAE E	.O/ A NI	NULAL INITIAT	TION	INCLUDED DA	DIV OR NA ANID DADIV INADDOVENA	ENT DUDGET DREAKDOMAN DELOM
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	,		SSUIVIE 5	% AN	NUAL INFLA	HON,	, INCLUDES PA	RK U&M AND PARK IMPROVEM	ENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 5,87	1.94							
10 YEAR - PARK O&M BUDGET	QUANTI	ΓΥ	UNIT	COS	T PER UNIT		TOTAL		NOTES
VEGETATIVE CLEARING	3		EA	\$	500.00	Ś		ASSUME ONCE EVERY 3 YEARS	
PAVE AND STRIPE EXISTING PAVED LOT (FULL PAVEMENT STRUCTURE)	8000		SF	Ś	1.75		14,000.00	7.0002 0.102 2.12 0 1270	
10 YEAR - PARK O&M BUDGET TOTAL			<u> </u>	<u> </u>	1.73	\$	15,500.00		
10 FEAR TARK ORIN BODGET TOTAL						<u> </u>	13,300.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTI	ГҮ	UNIT	cos	T PER UNIT		TOTAL		NOTES
TRAIL MAP ADDITION	1		EA	\$	1,250.00	\$	1,250.00		
INFORMATIONAL SIGNAGE	1		EA	\$	800.00	\$	800.00		
VEGETATIVE CLEARING	3		EA	\$	500.00		1.500.00	ASSUME ONCE EVERY 3 YEARS	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	8000		SF	Ś	6.00		48,000.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGE	T TOTAL					Ś	51,550.00		
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	\Λ/Δ	TROUS	STRFF	Т					
ITEM	TOTAL	111003	JINEL					NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	8268							NOTES	
TRAIL AT INTERSECTION O&M COST PER SF		0.06							
TOTAL TRAIL AT INTERSECTION OWN COST PER SP		0.00							
TOTAL SHORT TERM 0&M BUDGET			CLUDECT	TDAII	AT INTERCE	CTIO	N AND CHODT	TERM O&M BUDGET - BREAKDO	NA/NI DEL OVA/
10 YEAR - PARK O&M BUDGET								RK O&M BUDGET - BREAKDOWN	
	\$ 15,72		330IVIE 3	70 AIN	NOAL INFLA	HOIN,	, INCLUDES PA	RK O&IVI BODGET - BREAKDOWI	N BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	, , , , , , , , , , , , , , , , , , , ,		CCLINAE E	.O/ A NI	NIIIAI INITIAT	TION	INCLUDES DA	DIV O O NA ANID DA DIV INADDOVENA	ENT DUDGET DREAKDOMM DELOM
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	+,		SSUIVIE 5	% AN	NUAL INFLA	HON,	, INCLUDES PA	RK U&M AND PARK IMPROVEM	ENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 5,74	10.96							
SHORT TERM O&M BUDGET	QUANTI	rv	UNIT	cos	T PER UNIT		TOTAL		NOTES
TRAIL GATE	QUANTI 1	11	EA	\$	5,000.00	\$	5,000.00		NOTES
WARNING SIGNAGE	6		SF	\$			600.00	2 SIGNS	
SHORT TERM O&M BUDGET	0		JI	٦	100.00	\$	5,600.00	2 310113	
SHOKI TEKNI OQNI BODGET						٠,	3,000.00		
10 YEAR - PARK O&M BUDGET	QUANTI	ГҮ	UNIT	cos	T PER UNIT		TOTAL		NOTES
VEGETATIVE CLEARING	3		EA	\$	1,500.00	\$		ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120		SF	\$	6.00		720.00	2.2	
RESURFACE EXISITING GRAVEL LOT	2437		SF	\$	1.75		4,264.75		
10 YEAR - PARK O&M BUDGET TOTAL						\$	9,484.75		
							,, 0		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTI	ГҮ	UNIT	cos	T PER UNIT		TOTAL		NOTES
VEGETATIVE CLEARING	3		EA	\$	1,500.00	\$	4,500.00	ASSUME ONCE EVERY 3 YEARS	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	6700		SF	\$	6.00	\$	40,200.00		
RESTRIPING CROSS WALK	120		SF	\$	6.00	\$	720.00		
PAVE TRAIL APPROACHES DUE TO STEEP SLOPES	1000		SF	\$	5.75	\$	5,750.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGE	T TOTAL					\$	51,170.00		

		SMITH	STREET					
ITEM		TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		19750						
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	1,185.00						
TOTAL SHORT TERM O&M BUDGET	\$	1,185.00	NO ADDIT	IONAL	AMMENITIE	S REG	QUIRED	
10 YEAR - PARK O&M BUDGET	\$	40,842.30	ASSUME !	5% AN	INUAL INFLAT	ION,	INCLUDES PA	RK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	4,084.23						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	242,559.84	ASSUME !	5% AN	INUAL INFLAT	ION,	INCLUDES PA	RK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	24,255.98						
10 YEAR - PARK O&M BUDGET	(	QUANTITY	UNIT		ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING		3	EA	\$	1,500.00			ASSUME ONCE EVERY 3 YEARS
RESURFACE EXISITNG GRAVEL LOTS		12250	SF	\$	1.75		21,437.50	
10 YEAR - PARK O&M BUDGET TOTAL						\$	25,937.50	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET		QUANTITY	UNIT		ST PER UNIT	_	TOTAL	NOTES
TRAIL MAP ADDITION		1	EA	\$	1,250.00		1,250.00	4.00 U. 4.7 O. 10.7 EV. F. 10.7 O. 17.7 O. 17.
VEGETATIVE CLEARING		3	EA	\$	1,500.00			ASSUME ONCE EVERY 3 YEARS
BENCHES WITH CONCRETE PAD		2	EA	\$	2,500.00		5,000.00	
TRASH RECEPTICLES WITH CONCRETE PAD		2	EA	\$	1,500.00		3,000.00	A000 (// LD LOC/ ) AF FO/ (A) FI ATION DED V/ LD
TRASH COLLECTION		1	LS	\$	2,515.58			\$200/YEAR, ASSUME 5% INFLATION PER YEAR
PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)		12250	SF	\$	6.00		73,500.00	
PUBLIC RESTROOMS		1	LS	\$	75,000.00		75,000.00	A
RESTROOM OPERATION AND MAINTENANCE COST  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGE	TTOTA	1	LS	\$	62,889.46	\$ ¢		\$5,000/YEAR, ASSUME 5% INFLATION PER YEAR
10 YEAR - PAKK O&M AND PAKK IMPROVEMENT BUDGE	TIUIA	<u> </u>				\$	227,655.04	
		DALV	ROAD					
ITEM			KUAD					NOTES
ITEM		TOTAL						NOTES
NOT ACTUALLY A ROADWAY CROSSING. THE LOCATION APPEARS TO BE NEAR A ROADWAY	Y BUT N	OT CROSS IT. I	EXACT TRAI	L CON	IDITIONS ARE	UNK	NOWN WITH	NO GOOGLE MAPS ACCESS TO IT AND HEAVY VEGETATIVE COVER
TOT	AL CO	ST BREAKD	OWN F4	ST H	IAMPTON			
ITEM		TOTAL						NOTES
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$	23,623.08						
TOTAL SHORT TERM PARK O&M BUDGET	\$		INCLUDES	ANNU	JAL O&M COS	STS A	ND SHORT TE	RM O&M BUDGET AT INTERSECTIONS
10 YEAR - PARK AND TRAIL O&M BUDGET	\$				FLATION PER			
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$	16,648.19						
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$		ASSUME !	5% INF	FLATION PER	YEAR	}	
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$							

			TRAIL	47				
ITEM	тот		RAIL					NOTES
TOTAL TRAIL MILAGE		5.0						HOTES
OPERATION AND MAINTENANCE (O&M) COST PER MILE			ASSUMES	ROUT	INF MAINTA	NFN/	ANCE FOR 10	FT WIDE RURAL STONE DUST TRAIL
TOTAL O&M COST PER YEAR		18,000.00	ASSONIES .	1100	114L 1417 (114.7.)	IVEIC.	INCL I OIL 10	TT WIDE NOTICE 2001 THATE
TOTAL O&M COST OVER 10 YEAR PERIOD		•	ASSLIMES	5% IN	FLATION PER	Ρ ΥΕΔ	ı R	
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION		22,640.21	ASSOIVILS	370 1141	ILATIONTLI	( 12,	^	
BUDGET TO RESURFACE TRAIL		,	RECCOMIN	4FNDF	D ONCE EVER	PV 10	VEARS	
BUDGET TO RESURFACE TRAIL	Ş 1/0	),000.00	RECCOIVIIVII	ENDL	D ONCE EVE.	XI IO	TEANS	
		BLUE	HILL ROA	AD				
ITEM	тот	ΓAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15,0	,000						
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	900.00						
TOTAL SHORT TERM O&M BUDGET	\$ -	7,400.00	INCLUDES 7	TRAIL	AT INTERSEC	CTION	AND SHORT	T TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET								PARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M		2,951.51						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 68	8,505.68	ASSUME 5	5% AN'	NUAL INFLAT	ΓΙΟΝ,	, INCLUDES P	PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS		6,850.57						
SHORT TERM O&M BUDGET	QUAN	NTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES
TRAIL GATE	1	1	EA	\$	5,000.00	\$	5,000.00	
VEGETATIVE CLEARING	1	1	LS	\$	1,500.00	\$	1,500.00	
SHORT TERM O&M BUDGET						\$	6,500.00	
10 YEAR - PARK O&M BUDGET		NTITY	UNIT		T PER UNIT		TOTAL	NOTES
REPLACE/UPDATE TRAIL HEAD SIGNAGE & MAPS	1	_	EA	\$	1,250.00		1,250.00	
VEGETATIVE CLEARING	3		EA	\$	1,500.00		,	ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK		.20	SF	\$	6.00		720.00	
RESURFACE EXISTING GRAVEL LOT	670	00	SF	\$	1.75		11,725.00	
10 YEAR - PARK O&M BUDGET TOTAL						\$	18,195.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	OUA	NTITY	UNIT	COS	T PER UNIT		TOTAL	NOTES
TRAIL MAP REPLACEMENT	1		EA	\$	1,250.00		1,250.00	110.12
VEGETATIVE CLEARING	3	3	EA	\$	1,500.00		,	ASSUME ONCE EVERY 3 YEARS
BENCHES WITH CONCRETE PAD	2	~	EA	\$	2,500.00		5,000.00	76361112 0.152 2.72 3.72
TRASH RECEPTICLES WITH CONCRETE PAD	2		EA	\$	1,500.00		3,000.00	
TRASH COLLECTION	1		LS	\$	2,515.58			\$200/YEAR, ASSUME 5% INFLATION PER YEAR
RESTRIPING CROSS WALK	_	20	SF	\$	6.00		720.00	7200/ FD (1.) 1.000 m. 2
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	670		SF	\$	6.00		40,200.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET						\$	57,185.58	
	RI	VER RO	AD CROS	SINC	i 1			
INCLUDED IN TRAIL O&M BUDGET ABOVE - THIS CROSSIN	IG IS A BRIT	DGE OVER	ROADWAY	/. ANI	JUAL INSPEC	TION	S ARE ANTIC	JPATED TO BE PERFORMED BY CTDOT.

	RIVER RO	AD CRO	SSING	3 2			
ITEM	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	7729						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 463.74						
TOTAL SHORT TERM O&M BUDGET		NO ADDIT	IONAL	AMMENITIE	S REC	OUIRED	
10 YEAR - PARK O&M BUDGET							ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,070.29					,	
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET		ASSUME	5% AN	NUAL INFLAT	ION	I INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 2,532.85	7.0001112	5,0,1		,	,	and daily his y his him he verifies a second second second
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES
RESURFACE EXISITNG GRAVEL LOT	1000	SF	\$	1.75	\$	1,750.00	
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00	
VEGETATIVE CLEARING	3	EA	\$	800.00	\$	2,400.00	ASSUME ONCE EVERY 3 YEARS
10 YEAR - PARK O&M BUDGET TOTAL					\$	4,870.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		T PER UNIT		TOTAL	NOTES
BENCHES WITH CONCRETE PAD	2	EA	\$	2,500.00		5,000.00	
TRASH RECEPTICLES WITH CONCRETE PAD	2	EA	\$	1,430.00	\$	2,860.00	
TRASH COLLECTION	1	LS	\$	2,515.58	\$	2,515.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING	3	EA	\$	800.00	\$	2,400.00	ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	1000	SF	\$	6.00	\$	6,000.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGE	T TOTAL				\$	19,495.58	
	WESTC	HESTER I	ROAD	)			
ITEM	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	26787						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR	\$ 1,607.22						
		NO ADDIT	IONAL	AMMENITIE	S REC	QUIRED	
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,607.22						ARK O&M BUDGET - BREAKDOWN BELOW
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET	\$ 1,607.22						ARK O&M BUDGET - BREAKDOWN BELOW
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84	ASSUME	5% AN	NUAL INFLAT	ΓΙΟN,	I, INCLUDES PA	ARK O&M BUDGET - BREAKDOWN BELOW  ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84	ASSUME	5% AN	NUAL INFLAT	ΓΙΟN,	I, INCLUDES PA	
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70	ASSUME ASSUME	5% AN 5% AN	NUAL INFLAT	ΓΙΟN,	I, INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70	ASSUME ASSUME UNIT	5% AN 5% AN COS	NUAL INFLAT	ΓΙΟΝ, ΓΙΟΝ,	I, INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3	ASSUME ASSUME UNIT EA	5% AN 5% AN  cos	NUAL INFLAT NUAL INFLAT T PER UNIT 1,000.00	rion,	I, INCLUDES PA I, INCLUDES PA TOTAL 3,000.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120	ASSUME ASSUME UNIT EA SF	5% AN 5% AN  COS \$	NUAL INFLAT NUAL INFLAT T PER UNIT 1,000.00 6.00	FION,	TOTAL  3,000.00  720.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3	ASSUME ASSUME UNIT EA	5% AN 5% AN  cos	NUAL INFLAT NUAL INFLAT T PER UNIT 1,000.00 6.00	FION,	TOTAL  3,000.00 720.00 21,063.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120	ASSUME ASSUME UNIT EA SF	5% AN 5% AN  COS \$	NUAL INFLAT NUAL INFLAT T PER UNIT 1,000.00 6.00	FION,	TOTAL  3,000.00  720.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M BUDGET TOTAL	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036	ASSUME  ASSUME  UNIT  EA  SF  SF	5% AN  5% AN  COS  \$ \$ \$	NUAL INFLAT  NUAL INFLAT  T PER UNIT  1,000.00 6.00 1.75	FION,	TOTAL 3,000.00 720.00 21,063.00 24,783.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  ASSUME ONCE EVERY 3 YEARS
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M BUDGET TOTAL  10 YEAR - PARK O&M BUDGET	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT	5% AN  5% AN  COS  \$ \$ \$ COS	NUAL INFLAT  T PER UNIT  1,000.00  6.00  1.75  T PER UNIT	\$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00 TOTAL	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR  TOTAL SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET  ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M BUDGET TOTAL  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  TRAIL MAP	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036	ASSUME  ASSUME  UNIT  EA  SF  UNIT  EA	5% AN  5% AN  COS  \$ \$ \$ \$	NUAL INFLAT  T PER UNIT  1,000.00  6.00  1.75  T PER UNIT  1,250.00	\$ \$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00	NOTES  NOTES  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOT  10 YEAR - PARK O&M BUDGET TOTAL  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TRAIL MAP VEGETATIVE CLEARING	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA	5% AN  5% AN  COS  \$ \$ \$ \$ COS  \$	T PER UNIT  1,250.00 1,000.00 1,000.00 1,000.00 1,000.00	\$ \$ \$ \$ \$	TOTAL  3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00 3,000.00	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  ASSUME ONCE EVERY 3 YEARS
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M BUDGET TRAIL MAP VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036 QUANTITY 1 3 2	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA	5% AN  5% AN  COS  \$ \$ \$ \$ \$ \$	T PER UNIT  1,250.00  1,000.00  2,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  3,000.00 720.00 21,063.00 24,783.00  TOTAL  1,250.00 3,000.00 5,000.00	NOTES  NOTES  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TRAIL MAP VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA  EA	5% AN  COS  \$ \$ COS  \$ \$ \$ \$	T PER UNIT 1,250.00 1,000.00 2,500.00 1,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  3,000.00 720.00 21,063.00 24,783.00  TOTAL  1,250.00 3,000.00 5,000.00 3,000.00	NOTES  ASSUME ONCE EVERY 3 YEARS  NOTES  NOTES  ASSUME ONCE EVERY 3 YEARS
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TRAIL MAP VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036 QUANTITY 1 3 2 2 2 1	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA  EA  LS	5% AN  COS  \$ \$ \$ COS  \$ \$ \$ \$	T PER UNIT 1,250.00 1,000.00 2,500.00 1,500.00 2,515.58	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00 3,000.00 5,000.00 3,000.00 2,515.58	NOTES  NOTES  NOTES
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TRAIL MAP VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY 3 120 12036 QUANTITY 1 3 2 2 1 120	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA  EA  EA  ES  SF	5% AN  5% AN  COS  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T PER UNIT 1,250.00 1,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00 3,000.00 5,000.00 3,000.00 2,515.58 720.00	NOTES  ASSUME ONCE EVERY 3 YEARS  NOTES  NOTES  ASSUME ONCE EVERY 3 YEARS
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR  TOTAL SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET  ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M BUDGET  TRAIL MAP  VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY     3     120     12036  QUANTITY     1     3     2     2     1     120     12036	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA  EA  LS	5% AN  COS  \$ \$ \$ COS  \$ \$ \$ \$	T PER UNIT 1,250.00 1,000.00 2,500.00 1,500.00 2,515.58	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00 3,000.00 5,000.00 3,000.00 2,515.58 720.00 72,216.00	NOTES  ASSUME ONCE EVERY 3 YEARS  NOTES  NOTES  ASSUME ONCE EVERY 3 YEARS
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOT  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TRAIL MAP VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK	\$ 1,607.22 \$ 44,998.44 \$ 4,499.84 \$ 107,917.02 \$ 10,791.70 QUANTITY     3     120     12036  QUANTITY     1     3     2     2     1     120     12036	ASSUME  ASSUME  UNIT  EA  SF  SF  UNIT  EA  EA  EA  EA  EA  ES  SF	5% AN  5% AN  COS  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T PER UNIT 1,250.00 1,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL 3,000.00 720.00 21,063.00 24,783.00  TOTAL 1,250.00 3,000.00 5,000.00 3,000.00 2,515.58 720.00	NOTES  ASSUME ONCE EVERY 3 YEARS  NOTES  NOTES  ASSUME ONCE EVERY 3 YEARS

	WEST	TCHESTER	ROAD P	ARK	& RIDE			
ITEM	T	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	;	38241						
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	2,294.46						
TOTAL SHORT TERM O&M BUDGET	\$ :	128,394.46	INCLUDES	TRAIL	AT INTERSEC	OITS	N AND SHORT	T TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$	33,359.47	ASSUME 5	% AN	NUAL INFLAT	ΓΙΟΝ	INCLUDES P	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	3,335.95						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	38,875.05	ASSUME 5	5% AN	NUAL INFLAT	ΓΙΟΝ	INCLUDES P	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	3,887.50						
SHORT TERM O&M BUDGET	QU	JANTITY	UNIT		T PER UNIT		TOTAL	NOTES
TRAIL GATE		2	EA	\$	5,000.00		10,000.00	
PAVE AND STRIPE EXISTING PAVED LOT (FULL PAVEMENT STRUCTURE)		19100	SF	\$			114,600.00	
VEGETATIVE CLEARING		1	LS	\$	1,500.00		1,500.00	
SHORT TERM O&M BUDGET						Ş	126,100.00	
40 VEAD DADY COMA DUDGET	01	LABITITY	LINUT		T DED LINUT		TOTAL	NOTEC
10 YEAR - PARK O&M BUDGET	QU	JANTITY 3	UNIT	Ć	T PER UNIT	<u>,</u>	TOTAL	NOTES
VEGETATIVE CLEARING  10 YEAR - PARK O&M BUDGET TOTAL		3	EA	\$	1,500.00	\$	4,500.00	ASSUME ONCE EVERY 3 YEARS
10 FEAR - PARK OWN BODGET TOTAL						Ą	4,300.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QL	JANTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING		3	EA	\$	1,500.00	\$	4,500.00	ASSUME ONCE EVERY 3 YEARS
TRASH RECEPTICLES WITH CONCRETE PAD		2	EA	\$	1,500.00	\$	3,000.00	
TRASH COLLECTION		1	LS	\$	2,515.58	\$	2,515.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL					\$	10,015.58	
Т	OTAL (	COST BREA	AKDOWI	N CO	LCHESTER	ł _		
ITEM	Т	TOTAL						NOTES
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$	23,265.42						
TOTAL SHORT TERM PARK O&M BUDGET	\$	137,865.42	INCLUDES	ANNU	AL O&M CO	STS A	ND SHORT T	ERM O&M BUDGET AT INTERSECTIONS
10 YEAR - PARK AND TRAIL O&M BUDGET	\$ :	344,977.95	ASSUME 5	% INF	LATION PER	YEAF	}	
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$	34,497.80						
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$ 4	467,028.27	ASSUME 5	% INF	LATION PER	YEAF	₹	
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$	46,702.83						

			TRA	AIL					
ITEM		TOTAL						NOTES	
TOTAL TRAIL MILAGE		5.2							
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$	3,000.00	ASSUMES	ROL	JTINE MAINTA	NEN	ANCE FOR 10	0 FT WIDE RURAL STONE DUST TRAIL	
TOTAL O&M COST PER YEAR	\$	15,600.00							
TOTAL O&M COST OVER 10 YEAR PERIOD	\$	196,215.12	ASSUMES	5 5% I	INFLATION PER	YEA	AR		
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$	19,621.51							
BUDGET TO RESURFACE TRAIL	\$	152,533.33	RECCOM	MEND	DED ONCE EVE	RY 1	0 YEARS		
		015	LIABTE	000					
			HARTF	UKD	ROAD				
ITEM		TOTAL						NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	_	14000							
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	840.00							
TOTAL SHORT TERM O&M BUDGET	\$	,						IT TERM O&M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET	\$	,	ASSUME	5% A	NNUAL INFLAT	ION	, INCLUDES P	PARK O&M BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	2,538.54							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$		ASSUME	5% A	NNUAL INFLAT	ION	, INCLUDES P	PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	5,088.54							
SHORT TERM O&M BUDGET	C	UANTITY	UNIT	cc	OST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING		1	LS	\$	1,200.00	\$	1,200.00		
SHORT TERM O&M BUDGET						\$	1,200.00		
10 YEAR - PARK O&M BUDGET	C	UANTITY	UNIT	CC	OST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING		3	EA	\$	1,200.00		-,	ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK		120	SF	\$	6.00		720.00		
RESURFACE EXISITNG GRAVEL LOTS		6000	SF	\$	1.75		10,500.00		
10 YEAR - PARK O&M BUDGET TOTAL						\$	14,820.00		
10 VEAR DARK OR MAND DARK INAPPOVEMENT BURGET	_	ALLA NITITY	LINUT	~	OCT DED LINUT		TOTAL	NOTES	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET VEGETATIVE CLEARING	C	UANTITY 3	UNIT	Ċ	OST PER UNIT	ċ	TOTAL	NOTES ASSUME ONCE EVERY 3 YEARS	
		-	EA	خ	1,200.00		720.00		
RESTRIPING CROSS WALK PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)		120 6000	SF SF	\$ ¢	6.00		36,000.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL	6000	31	Ş	6.00	ç			
10 TEAR - PARK OQIVI AIND PARK IIVIPKOVEIVIENT BUDGET	TOTAL					\$	40,320.00		

	(	ARYVILL	E ROAD				
ITEM	TOTAL					NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	24500						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,470.00						
TOTAL SHORT TERM O&M BUDGET	\$ 3,190.00	INCLUDES	TRAIL AT INTERSE	CTION	AND SHOR	T TERM O&M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET						ARK O&M BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,632.20			,			
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET		ASSUME 5	5% ANNUAL INFLA	TION. I	INCLUDES P	PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 3,630.95	7.0001112.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			THE CANTAIN THE THE HOTELEN BODGET BILLING ON THE ELECTION	
	+ 5,555.55						
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	7	TOTAL	NOTES	
RESTRIPING CROSS WALK	120	SF	\$ 6.00		720.00	110723	
VEGETATIVE CLEARING	1	LS	\$ 1,000.00		1,000.00		
SHORT TERM O&M BUDGET			ψ 1,000.00	ς .	1,720.00		
SHORT TERM OWN DODGET				<u> </u>	1,720.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	7	TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$ 1,000.00	\$		ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$ 6.00		720.00	ASSOME GIVE EVERY 3 TEXTIS	
RESURFACE EXISITING GRAVEL LOT	2350	SF	\$ 1.75		4,112.50		
10 YEAR - PARK O&M BUDGET TOTAL	2550	J1	Ş 1.75	\$	7,832.50		
10 TEAR TAIN OWN BODGET TOTAL				7	7,032.30		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	COST PER UNIT	1	TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$ 1,000.00			ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$ 6.00		720.00	7.555/112 51102 272111 5 1271115	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	2350	SF			14,100.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET		- 31	φ 0.00		17,820.00		
				<u> </u>	17,020.00		
	OLD	COLCHE	STER ROAD				
ITEM		COLCHE	STER ROAD			NOTES	
ITEM TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	TOTAL	COLCHE	STER ROAD			NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	<b>TOTAL</b> 12500	COLCHE	STER ROAD			NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF	TOTAL 12500 \$ 0.06	COLCHE	STER ROAD			NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	TOTAL 12500 \$ 0.06 \$ 750.00			CTION	AND SHOP		
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET	TOTAL 12500 \$ 0.06 \$ 750.00 \$ 11,950.00	INCLUDES	TRAIL AT INTERSE			T TERM O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET	TOTAL 12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42	INCLUDES	TRAIL AT INTERSE				
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	**TOTAL*** 12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34	INCLUDES ASSUME 5	TRAIL AT INTERSE	ΓΙΟΝ, Ι	INCLUDES P	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	**TOTAL** 12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42	INCLUDES ASSUME 5	TRAIL AT INTERSE	ΓΙΟΝ, Ι	INCLUDES P	T TERM O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	**TOTAL*** 12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34	INCLUDES ASSUME 5	TRAIL AT INTERSE	ΓΙΟΝ, Ι	INCLUDES P	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION 0&M COST PER SF TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR TOTAL SHORT TERM 0&M BUDGET 10 YEAR - PARK 0&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M 10 YEAR - PARK 0&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M AND PARK IMPROVEMENTS	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34	INCLUDES ASSUME S	TRAIL AT INTERSE: 5% ANNUAL INFLA: 5% ANNUAL INFLA	ΓΙΟΝ, Ι ΓΙΟΝ, Ι	INCLUDES P	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION 0&M COST PER SF TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR TOTAL SHORT TERM 0&M BUDGET 10 YEAR - PARK 0&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M 10 YEAR - PARK 0&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M AND PARK IMPROVEMENTS SHORT TERM 0&M BUDGET	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34	INCLUDES ASSUME S ASSUME S UNIT	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA COST PER UNIT	ΓΙΟΝ, Ι ΓΙΟΝ, Ι	INCLUDES P	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION 0&M COST PER SF TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR TOTAL SHORT TERM 0&M BUDGET 10 YEAR - PARK 0&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M 10 YEAR - PARK 0&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M AND PARK IMPROVEMENTS SHORT TERM 0&M BUDGET VEGETATIVE CLEARING	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.342 QUANTITY  1	INCLUDES ASSUME S ASSUME S UNIT	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA COST PER UNIT \$ 1,200.00	ΓΙΟΝ, Ι ΓΙΟΝ, Ι 	INCLUDES P INCLUDES P TOTAL 1,200.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34	INCLUDES ASSUME S ASSUME S UNIT	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA COST PER UNIT \$ 1,200.00	TION, I TION, I  \$ \$	TOTAL  1,200.00 10,000.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION 0&M COST PER SF TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR TOTAL SHORT TERM 0&M BUDGET 10 YEAR - PARK 0&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M 10 YEAR - PARK 0&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK 0&M AND PARK IMPROVEMENTS SHORT TERM 0&M BUDGET VEGETATIVE CLEARING	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.342 QUANTITY  1	INCLUDES ASSUME S ASSUME S UNIT	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA COST PER UNIT \$ 1,200.00	TION, I TION, I  \$ \$	INCLUDES P INCLUDES P TOTAL 1,200.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR  TOTAL SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  SHORT TERM O&M BUDGET	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1	INCLUDES ASSUME S ASSUME S UNIT LS LS	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00	TION, I TION, I \$ \$ \$	TOTAL 1,200.00 10,000.00 11,200.00	TTERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.342 \$ 31,753.44 \$ 3,175.34  QUANTITY  1 1	INCLUDES ASSUME S ASSUME S UNIT LS LS	TRAIL AT INTERSE: 5% ANNUAL INFLA 5% ANNUAL INFLA COST PER UNIT \$ 1,200.00 \$ 10,000.00	TION, I TION, I \$ \$ \$	TOTAL 1,200.00 10,000.00 11,200.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY 3	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA	TRAIL AT INTERSE: 5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00	TION, I	TOTAL 1,200.00 10,000.00 11,200.00 TOTAL 3,600.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.44 \$ 31,753.44  QUANTITY  1 1  QUANTITY  3 120	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA 5% ANNUAL INFLA 5% ANNUAL INFLA 5 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 6.00	TION, I	TOTAL 1,200.00 10,000.00 11,200.00 TOTAL 3,600.00 720.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITNG GRAVEL LOTS	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY 3	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA	TRAIL AT INTERSE: 5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00	TION, I	TOTAL  1,200.00 10,000.00 11,200.00  TOTAL  3,600.00 720.00 5,250.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.44 \$ 31,753.44  QUANTITY  1 1  QUANTITY  3 120	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA 5% ANNUAL INFLA 5% ANNUAL INFLA 5 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 6.00	TION, I	TOTAL 1,200.00 10,000.00 11,200.00 TOTAL 3,600.00 720.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY  3 120 3000	INCLUDES ASSUME S  UNIT LS LS  UNIT EA SF SF	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 1,75	TION, I	TOTAL 1,200.00 10,000.00 11,200.00 11,200.00 TOTAL 3,600.00 720.00 5,250.00 9,570.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  10 YEAR - PARK O&M BUDGET	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY 3 120 3000  QUANTITY	INCLUDES ASSUME S ASSUME S UNIT LS SF SF	TRAIL AT INTERSE 5% ANNUAL INFLA 5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 1.75  COST PER UNIT	TION, I  TION, I  \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  1,200.00  10,000.00  11,200.00  TOTAL  3,600.00  720.00  5,250.00  9,570.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY  3 120 3000  QUANTITY 3	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF SF UNIT EA	TRAIL AT INTERSE: 5% ANNUAL INFLA 5 1,200.00 \$ 10,000.00 \$ 1,200.00 \$ 1.75  COST PER UNIT \$ 1,200.00	1	TOTAL  1,200.00  11,200.00  11,200.00  TOTAL  3,600.00  720.00  5,250.00  9,570.00  TOTAL  3,600.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.42 \$ 3,175.34  QUANTITY  1 1  QUANTITY  3 120 3000	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF SF UNIT EA SF	TRAIL AT INTERSE: 5% ANNUAL INFLA  5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 6.00 \$ 1.75  COST PER UNIT \$ 1,200.00 \$ 6.00	1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  1,200.00  10,000.00  11,200.00  TOTAL  3,600.00  720.00  5,250.00  9,570.00  TOTAL  3,600.00  720.00  720.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET VEGETATIVE CLEARING TRAIL REGRADING SHORT TERM O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.44 \$ 31,753.44  QUANTITY  1 1  QUANTITY  3 120 3000  QUANTITY  3 120 3000	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF SF UNIT EA	TRAIL AT INTERSE: 5% ANNUAL INFLA  5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 6.00 \$ 1.75  COST PER UNIT \$ 1,200.00 \$ 6.00	1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  1,200.00  10,000.00  11,200.00  11,200.00  TOTAL  3,600.00  720.00  5,250.00  9,570.00  TOTAL  3,600.00  720.00  18,000.00  18,000.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M 10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING TRAIL REGRADING  SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK	TOTAL  12500 \$ 0.06 \$ 750.00 \$ 11,950.00 \$ 19,003.42 \$ 1,900.34 \$ 31,753.44 \$ 31,753.44  QUANTITY  1 1  QUANTITY  3 120 3000  QUANTITY  3 120 3000	INCLUDES ASSUME S ASSUME S UNIT LS LS UNIT EA SF SF UNIT EA SF	TRAIL AT INTERSE: 5% ANNUAL INFLA  5% ANNUAL INFLA  COST PER UNIT \$ 1,200.00 \$ 10,000.00  COST PER UNIT \$ 1,200.00 \$ 6.00 \$ 1.75  COST PER UNIT \$ 1,200.00 \$ 6.00	1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTAL  1,200.00  10,000.00  11,200.00  TOTAL  3,600.00  720.00  5,250.00  9,570.00  TOTAL  3,600.00  720.00  720.00	T TERM O&M BUDGET - BREAKDOWN BELOW PARK O&M BUDGET - BREAKDOWN BELOW PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW  NOTES  STONE DUST SPILLING INTO STREET  NOTES  ASSUME ONCE EVERY 3 YEARS	

	CHURCH STR	FFT PΔRI	ang	LOT (Rou	te S	(5)	
ITEM	TOTAL	LLIIAM	11110	LOT (NOU		,5,	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	69000						NOTES
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06 \$ 4.140.00						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	, , , , , , , , , , , , , , , , , , , ,	10111055		A.T. IN ITERACE			T TERMA O CAMBUR OFT PREAVEROUS PER OUT
TOTAL SHORT TERM 0&M BUDGET	. ,						T TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET		ASSUME 5	% AN	INUAL INFLA	ION	, INCLUDES P	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 10,979.25						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET		ASSUME 5	% AN	INUAL INFLAT	ION	, INCLUDES P	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 38,569.75						
SHORT TERM O&M BUDGET	QUANTITY	UNIT		ST PER UNIT	_	TOTAL	NOTES
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00	
VEGETATIVE CLEARING	1	LS	\$	1,500.00	\$	1,500.00	
SHORT TERM O&M BUDGET					\$	2,220.00	
10 VEAD DADY ORM BLIDGET	OHANTITY	UNIT	COS	T DED LINUT		TOTAL	NOTES
10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING	QUANTITY 3	EA	\$	1,500.00	\$		NOTES ASSUME ONCE EVERY 3 YEARS
							ASSOLIVIE ONCE EVENT S TEAMS
RESTRIPING CROSS WALK	120	SF SF	\$ \$	6.00		720.00	
RESURFACE EXISITING GRAVEL LOT	30000	SF	\$	1./5		52,500.00	
10 YEAR - PARK O&M BUDGET TOTAL					\$	57,720.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	Ś	1,500.00	\$		ASSUME ONCE EVERY 3 YEARS
			ş S				ASSUME UNCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120 1	SF	ş S			720.00 75,000.00	
PUBLIC RESTROOMS	_	LS	-				AT OOD MEAN ACCURATE FOUNDING ATION DED VEAN
RESTROOM OPERATION AND MAINTENANCE COST	1	LS	\$	62,889.46			\$5,000/YEAR, ASSUME 5% INFLATION PER YEAR
BENCHES WITH CONCRETE PAD	2	EA	\$			5,000.00	
TRASH RECEPTICLES WITH CONCRETE PAD	2	EA	\$	1,500.00		3,000.00	<b></b>
TRASH COLLECTION	1	LS	\$	2,515.58			\$200/YEAR, ASSUME 5% INFLATION PER YEAR
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	30000	SF	\$	6.00		180,000.00	
10 YEAR - PARK OWN AND PARK INTROVENIENT BUDGET	TUTAL				\$	333,625.04	
	<b>A1</b>	22711 201					
		ORTH PO	ND R	KUAD			NOTES
ITEM	TOTAL						NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	4600						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 276.00						
TOTAL SHORT TERM O&M BUDGET							T TERM O&M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET		ASSUME 5	% AN	INUAL INFLAT	ION	, INCLUDES P	ARK O&M BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 719.15						
SHORT TERM O&M BUDGET	QUANTITY	UNIT		ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	1	LS	\$	1,000.00		1,000.00	
TRAIL GATE	2	EA	\$			10,000.00	
RESTRIPE CROSS WALK	120	SF	\$	6.00	\$	720.00	
SHORT TERM O&M BUDGET					\$	11,720.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	Ś	1,000.00	\$		ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	ş S	6.00	۶ \$	720.00	ASSOCIATE ONCE EVENT S TEARS
10 YEAR - PARK O&M BUDGET TOTAL	120	JI	ب	0.00	\$	3,720.00	
TO TEAM - PANN OWIVI BUDGET TOTAL					Ş	3,720.00	

LEBANON ROAD (Route 207)										
ITEM	TOTAL						NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	18500									
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,110.00									
TOTAL SHORT TERM O&M BUDGET	\$ 2,110.00	INCLUDES	TRAI	L AT INTERSE	CTIO	N AND SHOR	T TERM O&M BUDGET - BREAKDOWN BELOW			
10 YEAR - PARK O&M BUDGET	\$ 28,181.46	ASSUME 5	5% AI	NNUAL INFLA	TION	, INCLUDES P	ARK O&M BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,818.15									
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 74,197.04	ASSUME 5	5% AI	NNUAL INFLA	TION	, INCLUDES P	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 7,419.70									
SHORT TERM O&M BUDGET	QUANTITY	UNIT	co	ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$	1,000.00				
SHORT TERM O&M BUDGET					\$	1,000.00				
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	СО	ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING	3	EA	\$	1,000.00		-,	ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00				
RESURFACE EXISITNG GRAVEL LOTS	6000	SF	\$	1.75		10,500.00				
10 YEAR - PARK O&M BUDGET TOTAL					\$	14,220.00				
40 VELD DADY GOLD AND DADY INCODE VELDENT DADGET							NOTES			
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	3,000.00	NOTES ASSUME ONCE EVERY 3 YEARS			
VEGETATIVE CLEARING RESTRIPING CROSS WALK	3 120	EA SF	\$ \$	1,000.00 6.00	\$ \$	3,000.00 720.00	ASSUME ONCE EVERY 3 YEARS			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE	3	EA SF LS	\$ \$ \$	1,000.00 6.00 10,000.00	\$ \$ \$	3,000.00 720.00 10,000.00				
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD	3 120 1 2	EA SF LS EA	\$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00	\$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00	ASSUME ONCE EVERY 3 YEARS			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD	3 120 1 2	EA SF LS EA EA	\$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00	\$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION	3 120 1 2 2 1	EA SF LS EA EA LS	\$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58	\$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58	ASSUME ONCE EVERY 3 YEARS			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)	3 120 1 2 2 1 6000	EA SF LS EA EA	\$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00	\$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION	3 120 1 2 2 1 6000	EA SF LS EA EA LS	\$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58	\$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)	3 120 1 2 2 1 6000	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH ROLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	3 120 1 2 2 1 6000	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	3 120 1 2 2 1 6000 TOTAL	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  ITEM TOTAL TRAIL AND PARK O&M COST PER YEAR	3 120 1 2 2 1 6000 TOTAL \$ 24,186.00	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00 60,235.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  ITEM TOTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET	3 120 1 2 2 1 6000 TOTAL COS TOTAL \$ 24,186.00 \$ 53,246.00	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00 60,235.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  ITEM TOTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET	3 120 1 2 2 1 6000  TOTAL  TOTAL COSTOTAL  \$ 24,186.00 \$ 53,246.00 \$ 412,091.41	EA SF LS EA EA LS SF	\$ \$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00	\$ \$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00 60,235.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  ITEM  TOTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	3 120 1 2 2 1 6000 TOTAL  TOTAL COSTOTAL  \$ 24,186.00 \$ 53,246.00 \$ 412,091.41 \$ 41,209.14	EA SF LS EA EA LS SF ST BREAI	\$ \$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00  DWN HEBR  UAL O&M CO	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00 60,235.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES			
VEGETATIVE CLEARING RESTRIPING CROSS WALK TRAIL RE-ROUTE BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET  ITEM TOTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET	3 120 1 2 2 1 6000  TOTAL  TOTAL COSTOTAL  \$ 24,186.00 \$ 53,246.00 \$ 412,091.41	EA SF LS EA EA LS SF ST BREAI	\$ \$ \$ \$ \$ \$ \$	1,000.00 6.00 10,000.00 2,500.00 1,500.00 2,515.58 6.00  DWN HEBR  UAL O&M CO	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 720.00 10,000.00 5,000.00 3,000.00 2,515.58 36,000.00 60,235.58	ASSUME ONCE EVERY 3 YEARS  CROSSWALK AND TRAIL RELOCATION DUE TO POOR SIGHT LINES - ROADWAY GEOMETRY  \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES			

ITEM	TOTA	AL.						NOTES		
TOTAL TRAIL MILAGE	4.2	2								
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,0	00.00	ASSUMES	ROUT	TINE MAINTAI	NEN	ANCE FOR 10 F	T WIDE RURAL STONE DUST TRAIL		
TOTAL O&M COST PER YEAR	\$ 12,6	500.00								
TOTAL O&M COST OVER 10 YEAR PERIOD			ASSUMES 5% INFLATION PER YEAR							
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 15,8	348.14								
BUDGET TO RESURFACE TRAIL	\$ 123,2	200.00	RECCOMN	1ENDE	D ONCE EVER	RY 10	0 YEARS			
LEONARD BRIDGE ROAD										
ITEM	TOTA	AL						NOTES		
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	2741	16								
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06								
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,6	544.96								
TOTAL SHORT TERM O&M BUDGET	\$ 4,1	164.96	INCLUDES	TRAIL	AT INTERSEC	OIT	N AND SHORT	TERM O&M BUDGET - BREAKDOWN BELOW	1	
10 YEAR - PARK O&M BUDGET	\$ 40,2	260.13	ASSUME 5	5% AN	NUAL INFLAT	ION	I, INCLUDES PA	RK O&M BUDGET - BREAKDOWN BELOW		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 4,0	026.01								
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 74,2	260.13	ASSUME 5	5% AN	NUAL INFLAT	ION	I, INCLUDES PA	RK O&M AND PARK IMPROVEMENT BUDGE	T - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 7,4	126.01								
SHORT TERM O&M BUDGET	QUAN'	TITY	UNIT	COS	ST PER UNIT		TOTAL		NOTES	
VEGETATIVE CLEARING	1		LS	\$	1,200.00	\$	1,200.00			
REPLACE WARNING SIGNAGE	6		SF	\$	100.00	\$		SIGNS REPLACED DUE TO GRAFITTI		
RESTRIPING CROSS WALK	120	)	SF	\$	6.00	\$	720.00			
SHORT TERM O&M BUDGET						\$	2,520.00			
10 YEAR - PARK O&M BUDGET	QUAN'		UNIT		ST PER UNIT	ć	TOTAL		NOTES	
VEGETATIVE CLEARING	3		EA	\$	1,200.00			ASSUME ONCE EVERY 3 YEARS		
RESTRIPING CROSS WALK	120 1		SF	\$ ¢	6.00		720.00 1,250.00			
REPLACE TRAIL MAP	800		EA SF	\$ ¢	1,250.00 1.75		1,250.00			
RESURFACE EXISITING GRAVEL LOTS  10 YEAR - PARK O&M BUDGET TOTAL	800	U	3F	<u> </u>	1./5	\$	19,570.00			
10 TEAN - PANN OWN BODGET TOTAL						Ş	19,570.00			
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUAN'	TITY	UNIT	cos	ST PER UNIT		TOTAL	1	NOTES	
VEGETATIVE CLEARING	3		EA	\$	1,200.00	\$	3,600.00	ASSUME ONCE EVERY 3 YEARS		
RESTRIPING CROSS WALK	120	כ	SF	\$	6.00	\$	720.00			
REPLACE TRAIL MAP	1		EA	\$	1,250.00	\$	1,250.00			
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	800	0	SF	\$	6.00	\$	48,000.00			
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL					\$	53,570.00			

CHESBRO BRIDGE ROAD												
ITEM	TOTAL						NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	17000											
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06											
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,020.00											
TOTAL SHORT TERM O&M BUDGET	\$ 2,740.00	INCLUDES	TRAIL	AT INTERSEC	OIT	N AND SHORT	TERM O&M BUDGET - BREAKDOWN BELOW					
10 YEAR - PARK O&M BUDGET	\$ 24,424.45	ASSUME 5	5% AN	INUAL INFLAT	ION	, INCLUDES PA	ARK O&M BUDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,442.45											
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 49,065.03	ASSUME 5	5% AN	INUAL INFLAT	ION	, INCLUDES PA	ARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 4,906.50											
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COS	ST PER UNIT		TOTAL	NOTES					
ADDING CROSS WALK	120	SF	\$	6.00	\$	720.00						
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$	1,000.00						
SHORT TERM O&M BUDGET					\$	1,720.00						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	CO	ST PER UNIT	_	TOTAL	NOTES NOTES					
VEGETATIVE CLEARING	3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS					
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00						
RESURFACE EXISITING GRAVEL LOT  10 YEAR - PARK O&M BUDGET TOTAL	4500	SF	\$	1.75	\$	7,875.00						
10 YEAR - PARK OWN BUDGET TOTAL					Ş	11,595.00						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES					
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	3,000.00	ASSUME ONCE EVERY 3 YEARS					
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00						
TRASH RECEPTICLES WITH CONCRETE PAD	2	EA	\$	1,500.00	\$	3,000.00						
TRASH COLLECTION	1	LS	\$	2,515.58	\$	2,515.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR					
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	4500	SF	\$	6.00	\$	27,000.00						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL				\$	36,235.58						

	JONATHAN TR	UMBILL I	HIGH	IWAY (CO	LUN	BIA)		
ITEM	TOTAL					NOT	ES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	27000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,620.00							
TOTAL SHORT TERM O&M BUDGET	\$ 2,620.00	INCLUDES	TRAIL	AT INTERSEC	CTION	AND SHORT TERM O&M BUDGET - B	REAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET						INCLUDES PARK O&M BUDGET - BREA		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,409.62				,			
	,							
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COS	ST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	1	LS	Ś	1,000.00	Ś	1,000.00		
SHORT TERM O&M BUDGET				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ś	1,000.00		
SHOW TERM OWN DODGET					Υ	2)000.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	cos	ST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	Ś	1,000.00	Ś	3,000.00 ASSUME ONCE EVERY 3		
RESTRIPING CROSS WALK	120	SF	Ś	6.00		720.00		
10 YEAR - PARK O&M BUDGET TOTAL	120	31	Ţ	0.00	\$	3,720.00		
10 ILAN I ANN OWN DODGET TOTAL					٧	3,, 20.00		
		соок ні	II R	ΩΔΩ				
ITTAA		COOK III	LL IX	UAD		NOT	TC .	
ITEM	TOTAL					NOI	<u> </u>	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	11000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 660.00							
TOTAL SHORT TERM O&M BUDGET	, , ,					AND SHORT TERM O&M BUDGET - B		
10 YEAR - PARK O&M BUDGET		ASSUME 5	5% AN	INUAL INFLAT	ΓΙΟΝ,	INCLUDES PARK O&M BUDGET - BREA	AKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,525.89							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET		ASSUME 5	5% AN	INUAL INFLAT	ΓΙΟΝ,	INCLUDES PARK O&M AND PARK IMP	PROVEMENT BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 3,363.70							
SHORT TERM O&M BUDGET	QUANTITY	UNIT		ST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	1	LS	\$	1,000.00		1,000.00		
SHORT TERM O&M BUDGET					\$	1,000.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COS	ST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$	1,000.00		3,000.00 ASSUME ONCE EVERY 3	YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00		
RESURFACE EXISITNG GRAVEL LOT	1850	SF	\$	1.75		3,237.50		
10 YEAR - PARK O&M BUDGET TOTAL					\$	6,957.50		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		ST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$	1,000.00	\$	3,000.00 ASSUME ONCE EVERY 3	YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00		
BENCHES WITH CONCRETE PAD	2	EA	\$	2,500.00	\$	5,000.00		
TRASH RECEPTICLES WITH CONCRETE PAD	2	EA	\$	1,500.00	\$	3,000.00		
TRASH COLLECTION	1	LS	\$	2,515.58	\$	2,515.58 \$200/YEAR, ASSUME 5%	INFLATION PER YEAR	
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	1850	SF	\$	6.00	\$	11,100.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL				\$	25,335.58		

	1	/ILLAGE H	IILL F	ROAD				
ITEM	TOTAL						NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06	i						
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 900.00	1						
TOTAL SHORT TERM O&M BUDGET	\$ 13,220.00	INCLUDES	TRAIL	L AT INTERSEC	TION AN	ND SHORT	TERM O&M BUDGET - BREAKDOWN BE	ELOW
10 YEAR - PARK O&M BUDGET	\$ 22,040.10	ASSUME	5% AN	NUAL INFLAT	ION, INC	CLUDES PA	ARK O&M BUDGET - BREAKDOWN BELO	W
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,204.01							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 39,040.10	ASSUME	5% AN	NUAL INFLAT	ION, INC	CLUDES PA	ARK O&M AND PARK IMPROVEMENT BU	JDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 3,904.01							
SHORT TERM O&M BUDGET	QUANTITY	UNIT	CO	ST PER UNIT		TAL		NOTES
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$ 1	1,000.00		
TRAIL REGRADING	1	KS	\$	10,000.00	\$ 10	0,000.00	STONE DUST IN ROAD	
REPLACE WARNING SIGNAGE	6	SF	\$	100.00	\$	600.00	2 SIGNS REPLACED DUE TO GRAFITTI	
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00		
SHORT TERM O&M BUDGET					\$ 12	2,320.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	CO	ST PER UNIT		TAL		NOTES
VEGETATIVE CLEARING	3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00		
RESURFACE EXISITNG GRAVEL LOT	4000	SF	\$	1.75	•	7,000.00		
10 YEAR - PARK O&M BUDGET TOTAL					\$ 10	),720.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	CO	ST PER UNIT		TAL		NOTES
VEGETATIVE CLEARING	3	EA	\$	1,000.00		,	ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00		
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	4000	SF	\$	6.00	•	1,000.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET T	OTAL				\$ 27	7,720.00		

KINGSLEY ROAD											
ITEM	T	OTAL						NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	1	.8500									
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	1,110.00									
TOTAL SHORT TERM O&M BUDGET	\$	8,430.00	INCLUDES T	TRAIL	L AT INTERSEC	OIT	N AND SHOR	T TERM O&M BUDGET - BREAKDOWN BELOW			
10 YEAR - PARK O&M BUDGET	\$ 2	21,181.46	ASSUME 5	% AN	NUAL INFLAT	ION	, INCLUDES P	PARK O&M BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	2,118.15									
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 2	29,681.46	ASSUME 5	% AN	NUAL INFLAT	ION	, INCLUDES P	PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	2,968.15									
SHORT TERM O&M BUDGET	QU.	ANTITY	UNIT	CO	ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING		1	LS	\$	1,000.00		1,000.00				
TRAIL GATE		1	EA	\$	5,000.00		5,000.00				
RESTRIPING CROSS WALK		120	SF	\$	6.00		720.00				
WARNING SIGNAGE		6	SF	\$	100.00	\$		2 SIGNS			
SHORT TERM O&M BUDGET						\$	7,320.00				
10 YEAR - PARK O&M BUDGET	QU.	ANTITY	UNIT	COS	ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING		3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK		120	SF	\$	6.00		720.00				
RESURFACE EXISITNG GRAVEL LOTS		2000	SF	\$	1.75		3,500.00				
10 YEAR - PARK O&M BUDGET TOTAL						\$	7,220.00				
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	011	ANTITY	UNIT	CO1	ST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING	QU.	3	EA	Ċ.	1,000.00	ć		ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK		120	SF	٠ د	6.00		720.00				
PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)		2000	SF	ς	6.00		12,000.00				
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET T		2000	- 31	7	0.00	ς .	15,720.00				
						Υ	15)7 20.00				
	TC	OTAL COS	ST BREAK	(DO	WN LEBAN	IO	V				
ITEM	T	OTAL						NOTES			
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$ 1	19,554.96									
TOTAL SHORT TERM PARK O&M BUDGET	\$ 4	45,434.96	INCLUDES A	ANNU	UAL O&M COS	STS A	AND SHORT T	TERM O&M BUDGET AT INTERSECTIONS			
10 YEAR - PARK AND TRAIL O&M BUDGET					FLATION PER						
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ 1	16,310.94									
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$ 40	08,261.34	ASSUME 5	% INI	FLATION PER	YEAF	₹				
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$ 4	40,826.13									

TRAIL												
ITEM	TOTAL			NOTES								
TOTAL TRAIL MILAGE	5.5											
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00	ASSUMES	ROU	TINE MAINTANENANCE F	OR 10 FT WIDE R	URAL STONE DUST TRAIL						
TOTAL O&M COST PER YEAR	\$ 16,500.00											
TOTAL O&M COST OVER 10 YEAR PERIOD	\$ 207,535.23	535.23 ASSUMES 5% INFLATION PER YEAR										
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 20,753.52	3.52										
BUDGET TO RESURFACE TRAIL	\$ 161,333.33	51,333.33 RECCOMMENDED ONCE EVERY 10 YEARS										
BRIDGE STREET PARKING AREA												
ITEM TOTAL NOTES												
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	36000											
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06											
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 2,160.00											
TOTAL SHORT TERM O&M BUDGET		INCLUDES	TRAI	L AT INTERSECTION AND	SHORT TERM O&	M BUDGET - BREAKDOWN BELOW						
10 YEAR - PARK O&M BUDGET	\$ 40,513.25	ASSUME 5	1A %	NNUAL INFLATION, INCLU	DES PARK O&M E	BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 4,051.32											
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 178,402.71	ASSUME 5	1A %	NNUAL INFLATION, INCLU	DES PARK O&M A	AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 17,840.27											
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES						
DIRECTIONAL SIGNAGE	9	SF	\$	100.00 \$		3 SIGNS						
TRAIL MAP	1	EA	\$	1,250.00 \$								
CROSS WALK	120	SF	\$	6.00 \$								
SHORT TERM O&M BUDGET				\$	2,870.00							
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES						
RESTRIPING CROSS WALK	120	SF	Ś	6.00 \$								
REPLACE TRAIL MAP	1	EA	\$	1,250.00 \$								
REPAVE EXISTING PAVED LOT	6500	SF	Ś	1,250.00 \$								
10 YEAR - PARK O&M BUDGET TOTAL		<u> </u>	<u> </u>	\$	13,345.00							
					-,							
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES						
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00							
REPLACE TRAIL MAP	1	EA	\$	1,250.00 \$	1,250.00	ASSUME ONCE EVERY 3 YEARS						
REPAVE EXISTING PAVED LOT	6500	SF	\$	1.75 \$	11,375.00							
PUBLIC RESTROOMS	1	LS	\$	75,000.00 \$	75,000.00							
RESTROOM OPERATION AND MAINTENANCE COST	1	LS	\$	62,889.46 \$	62,889.46	\$5,000/YEAR, ASSUME 5% INFLATION PER YEAR						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDG	GET TOTAL			\$	151,234.46							

	BRIDGE STREET	T TO LIN	ION	STREET (ALONG RO	ΟΛΓ	)W/AV)		
ITEM	TOTAL	. 10 011	.014	JINEET (ALONG N	JAL	, trail	NOTES	
TOTAL MILES OF TRAILS (EXISTING ROADWAY/SIDEWALK, NOT STANDALONE TRAILS)	0.6							
OPERAITON AND MAINTENANCE COST PER MILE ALONG ROADWAY		ASSLIME E		WAY AND SIDEWALK MA	ΛΙΝΙΤ	ENANCE ALREADY OCCURING	IN OTHER BUIDGETS	
TOTAL TRAIL ALONG ROADWAY - 0&M COST PER YEAR	\$ 600.00	AJJOIVIL I	IOAD	WAT AND SIDEWALK WI	- III	LIVANCE ALKEADY OCCORNIC	TIN OTTIER BODGETS	
TOTAL SHORT TERM O&M BUDGET		INCLLIDES	TRΔII	AT INTERSECTION AND	SHO	ORT TERM O&M BUDGET - BF	REAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET						S PARK O&M BUDGET - BREA		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,754.67	ASSOIVIL	J/0 AI	WOAL IN LATION, INCL	.ODL.	31 AIR OWN DODGET - DREA	RDOWN BELOW	
ANNOALIZED BODGETTON 10 TEART ANN OWN	Ç 1,754.07							
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES
DIRECTIONAL SIGNAGE	50	SF	\$	100.00	\$	5,000.00		
NEW CROSS WALKS, REPAINTED CROSS WALKS, GENERAL SAFETY AND CALRITY UPDATES	1	LS	\$	5,000.00	\$	5,000.00		
SHORT TERM O&M BUDGET					\$	10,000.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES
RESTRIPING CROSS WALKS	1	LS	\$	5,000.00	\$	5,000.00		
REPLACING SIGNAGE	1	LS	\$	5,000.00	\$	5,000.00		
10 YEAR - PARK O&M BUDGET TOTAL					\$	10,000.00		
	UN	IION STR	REET	PARKING AREA				
ITEM	TOTAL						NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	40000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 2,400.00							
TOTAL SHORT TERM O&M BUDGET	\$ 2,400.00	NO ADDIT	IONA	L 2023 ITEMS				
10 YEAR - PARK O&M BUDGET	\$ 271,686.94	ASSUME !	5% AN	NNUAL INFLATION, INCL	.UDE	S PARK O&M BUDGET - BREA	KDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 27,168.69							
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES
VEGETATIVE CLEARING	3	EA	\$	500.00	-	1,500.00 ASSUME ONC	CE EVERY 3 YEARS	
REPAVE AND STRIPE EXISTING PAVED (FULL PAVEMENT STRUCTURE)	40000	SF	\$	6.00	\$	240,000.00		
10 YEAR - PARK O&M BUDGET TOTAL					\$	241,500.00		
		M	IILK S	STREET				
ITEM	TOTAL						NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	4000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR	\$ 240.00							
TOTAL SHORT TERM O&M BUDGET						ORT TERM O&M BUDGET - BF		
10 YEAR - PARK O&M BUDGET		ASSUME !	5% AN	NNUAL INFLATION, INCL	.UDE:	S PARK O&M BUDGET - BREA	KDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 373.87							
SHOPT TEDM OR MINIDOET	OHANTITY	UNIT		COST PER UNIT		TOTAL		NOTES
SHORT TERM 0&M BUDGET CROSS WALK	QUANTITY 120	SF	Ś	6.00	ć	720.00		NOTES
WARNING/DIRECTIONAL SIGNAGE	9	SF SF	\$	100.00		900.00 3 SIGNS		
SHORT TERM O&M BUDGET	3	JI	ڔ		\$	1,620.00		
SHORT TERM OWN BODGET					۲	1,020.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES
RESTRIPING CROSS WALK	120	SF	Ś	6.00	\$	720.00		NOTES
	120	- 31	Ý		ς .			
10 YEAR - PARK O&M BUDGET TOTAL					<b>&gt;</b>	720.00		

ASH STREET												
ITEM	TOTAL						NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15000					_						
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06	õ										
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 900.00	900.00										
TOTAL SHORT TERM O&M BUDGET	\$ 8,420.00	00 INCLUDES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW										
10 YEAR - PARK O&M BUDGET	\$ 14,440.10	) ASSUME	. 5% Al	NNUAL INFLATION, INC	LUDE	S PARK O&M BL	JDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,444.01	1										
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES				
VEGETATIVE CLEARING	1	LS	\$	800.00		800.00						
BOLLARD REPLACEMENTS	6	EA	\$	1,000.00	-	6,000.00						
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00						
SHORT TERM O&M BUDGET					\$	7,520.00						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES				
VEGETATIVE CLEARING	3	EA	\$	800.00	-		ASSUME ONCE EVERY 3 YEARS					
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00						
10 YEAR - PARK O&M BUDGET TOTAL					\$	3,120.00						
		BOST	ON F	POST ROAD								
ITEM	TOTAL						NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	18500											
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06											
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,110.00											
TOTAL SHORT TERM O&M BUDGET				L 2023 ITEMS								
10 YEAR - PARK O&M BUDGET			. 5% Al	NNUAL INFLATION, INC	LUDE	S PARK O&M BL	JDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,718.15	5										
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL		NOTES				
VEGETATIVE CLEARING	3	EA	\$	500.00			ASSUME ONCE EVERY 3 YEARS					
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00						
MAINTAIN PEDESTRIAN SIGNALING	1	LS	\$	1,000.00	\$	1,000.00						
10 YEAR - PARK O&M BUDGET TOTAL					\$	3,220.00						
							·	·				

	NORTI	H WIND	HAN	ROAD (Route 203)	)	
ITEM	TOTAL					NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	23000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,380.00					
TOTAL SHORT TERM O&M BUDGET		INCLUDES	TRAI	AT INTERSECTION AND	SHORT TERM O&I	M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET						BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,692.75	ASSOIVIL	370 AI	WINDAL IIVI LATION, INCLO	DESTANK OWN E	BODGET - BREAKBOWN BELOW
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET		VCCLIVAE	E0/ A1	NNULAL INCLU	DEC DADY OSMA	AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 205,019.31	ASSUIVIE	3% AI	NINUAL INFLATION, INCLU	DES PARK UQIVI P	AND PARK INPROVEMENT BODGET - BREAKDOWN BELOW
ANNOALIZED BODGET FOR TO TEAR FARK OWN AND FARK INFROVENIENTS	\$ 203,013.31					
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES
TRAIL REGRADING	1	LS	\$	10,000.00 \$	10,000.00	STONEDUST IN STREET
CROSS WALK	120	SF	\$	6.00 \$	720.00	
WARNING SIGNAGE	6	SF	\$	100.00 \$	600.00	2 SIGNS
RESURFACE EXISITNG GRAVEL LOT	3000	SF	\$	1.75 \$	5,250.00	
VEGETATIVE CLEARING	1	LS	\$	1,200.00 \$	1,200.00	
SHORT TERM O&M BUDGET				\$	17,770.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$	1,200.00 \$	3,600.00	ASSUME ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00	
RESURFACE EXISITNG GRAVEL LOT	3000	SF	\$	1.75 \$	5,250.00	
10 YEAR - PARK O&M BUDGET TOTAL				\$	9,570.00	
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES
				COST PER UNIT	IUIAL	NOTES
			ć	1 200 00 \$	2 600 00	ASSUME ONCE EVERY 2 VEARS
VEGETATIVE CLEARING	3	EA	\$	1,200.00 \$		ASSUME ONCE EVERY 3 YEARS
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD	3 2	EA EA	\$	2,500.00 \$	5,000.00	
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD	3 2 2	EA EA EA	\$	2,500.00 \$ 1,500.00 \$	5,000.00 3,000.00	
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION	3 2 2 1	EA EA EA LS	\$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$	5,000.00 3,000.00 2,515.58	: \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK	3 2 2 1 120	EA EA EA LS SF	\$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$	5,000.00 3,000.00 2,515.58 720.00	\$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING	3 2 2 1 120 1	EA EA EA LS SF LS	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	3 2 2 1 120 1 3000	EA EA EA LS SF	\$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING	3 2 2 1 120 1 3000	EA EA EA LS SF LS	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	3 2 2 1 120 1 3000	EA EA EA LS SF LS SF	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE	3 2 2 1 120 1 3000	EA EA EA LS SF LS SF	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00	\$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	3 2 2 1 120 1 3000	EA EA EA LS SF LS SF	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE	3 2 2 1 120 1 3000 OGET TOTAL	EA EA EA LS SF LS SF	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$ \$ ARD ROAD	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE  ITEM	3 2 2 1 120 1 3000 OGET TOTAL	EA EA EA LS SF LS SF	\$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$ \$ ARD ROAD	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE  ITEM	3 2 2 1 120 1 3000 DIGET TOTAL  TOTAL	EA EA LS SF LS SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$ \$ ARD ROAD	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE  ITEM	3 2 2 1 120 1 3000 DIGET TOTAL  TOTAL	EA EA LS SF LS SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$  ARD ROAD	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE  ITEM  INCLUDED IN REGULAR TRAIL MAINT	3 2 2 1 1120 1 3000 OGET TOTAL  TOTAL  TOTAL  TOTAL	EA EA LS SF LS SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ 6.00 \$  ARD ROAD	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  ITEM  TOTAL TRAIL AND PARK 0&M COST PER YEAR	3 2 2 2 1 1120 1 3000  GET TOTAL  TOTAL  ENANCE ABOVE. TH  TOTAL  \$ 25,290.00	EA EA LS SF LS SF LS SF LS COST B	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$  4.000 \$ 5  ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  OTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET	3 2 2 1 1120 1 3000  OGET TOTAL  TOTAL  ENANCE ABOVE. TH  TOTAL  \$ 25,290.00 \$ 65,070.00	EA EA EA LS SF LS SF LS SF LS SF LS SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ \$ ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM  UAL 0&M COSTS AND SH	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$ \$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  OTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET  10 YEAR - PARK AND TRAIL O&M BUDGET	3 2 2 1 120 1 3000 DEET TOTAL  TOTAL  ENANCE ABOVE. TH  TOTAL  \$ 25,290.00 \$ 65,070.00 \$ 599,569.90	EA EA EA LS SF LS SF LS SF LS SF LS SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$  4.000 \$ 5  ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  INCLUDED IN REGULAR TRAIL MAINT  OTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	3 2 2 1 1120 1 3000 0GET TOTAL  TOTAL  ENANCE ABOVE. TH  TOTAL \$ 25,290.00 \$ 65,070.00 \$ 599,569.90 \$ 59,956.99	EA EA EA LS SF LS SF  BOU IS CROSSIN  L COST B  INCLUDES ASSUME	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ \$  ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM  UAL O&M COSTS AND SH  IFLATION PER YEAR	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  ITEM  TOTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M 10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	3 2 2 1 1120 1 3000  GET TOTAL  TOTAL  TOTAL  \$ 25,290.00 \$ 65,070.00 \$ 65,070.00 \$ 599,569.90 \$ 599,56.99 \$ 2,760,724.94	EA EA EA LS SF LS SF  BOU IS CROSSIN  L COST B  INCLUDES ASSUME	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ \$ ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM  UAL 0&M COSTS AND SH	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT  NOTES
VEGETATIVE CLEARING BENCHES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION RESTRIPING CROSS WALK PEDESTRIAN BRIDGE CROSSING PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)  ITEM  INCLUDED IN REGULAR TRAIL MAINT  INCLUDED IN REGULAR TRAIL MAINT  OTAL TRAIL AND PARK O&M COST PER YEAR TOTAL SHORT TERM PARK O&M BUDGET 10 YEAR - PARK AND TRAIL O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	3 2 2 1 1120 1 3000 0GET TOTAL  TOTAL  ENANCE ABOVE. TH  TOTAL \$ 25,290.00 \$ 65,070.00 \$ 599,569.90 \$ 59,956.99	EA EA EA LS SF LS SF  BOU IS CROSSIN  L COST B  INCLUDES ASSUME	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500.00 \$ 1,500.00 \$ 2,515.58 \$ 6.00 \$ 2,000,000.00 \$ \$  ARD ROAD  A BRIDGE OVER ROADWA  KDOWN WINDHAM  UAL O&M COSTS AND SH  IFLATION PER YEAR	5,000.00 3,000.00 2,515.58 720.00 2,000,000.00 18,000.00 2,032,835.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR  NOTES  ECTIONS PERFORMED BY CTDOT  NOTES

		TRA	AIL									
ITEM		TOTAL						NOTES				
TOTAL TRAIL MILAGE		3.3										
OPERATION AND MAINTENANCE (O&M) COST PER MILE	Ś		ASSLIME	S ROLL	ΤΙΝΕ ΜΔΙΝΤΔ	NEN	ANCE FOR 10	FT WIDE RURAL STONE DUST TR	ΔΙΙ			
TOTAL O&M COST PER YEAR	\$	9,900.00	713301112	3 1100	11142 1417 1114171		WILL I ON 10	THE WIDE NOT WE STONE BOST THE	, (1)			
TOTAL O&M COST OVER 10 YEAR PERIOD	Ġ		ASSLIME	S 5% II	NELATION PER	VFΔ	.R					
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$	12,452.11	ASSUMES 5% INFLATION PER YEAR									
BUDGET TO RESURFACE TRAIL	\$		DECCOM	MENID	ED ONCE EVE	DV 10	VEVDS					
BODGET TO RESORTACE TRAIL	Ą	90,800.00	KECCOWI	IVILIND	LD ONCE EVE	IVI IC	TLANS					
		CHEWIN	IK ROAD									
ITEM		TOTAL						NOTES				
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		25000										
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06										
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	1,500.00										
TOTAL SHORT TERM O&M BUDGET	\$	·	INCLUDES	S TRAII	L AT INTERSEC	CTION	N AND SHORT	TERM O&M BUDGET - BREAKDO	OWN BELOW			
10 YEAR - PARK O&M BUDGET	\$							ARK O&M BUDGET - BREAKDOWI				
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	3,546.18				.,						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	Ś	2.068.086.84	ASSUME	5% AN	NNUAL INFLAT	ΓΙΟN.	INCLUDES PA	ARK O&M AND PARK IMPROVEM	ENT BUDGET - BE	REAKDOWN BELOW		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	Ś	206,808.68				,						
	•	200,000.00										
SHORT TERM O&M BUDGET		QUANTITY	UNIT	CO	ST PER UNIT		TOTAL		NOTES			
VEGETATIVE CLEARING		1	LS	\$	1,500.00		1,500.00					
TRAIL GATE		2	EA	\$			10,000.00					
ADD CROSS WALK		120	SF	\$	6.00		720.00					
TRAIL REGRADING		1	LS	\$	10,000.00			STONE DUST SPILLING INTO STR	FFT			
ADD WARNING SIGNAGE		6	SF	\$	100.00			2 SIGNS	LLI			
SHORT TERM O&M BUDGET		<u> </u>	JI	٠,	100.00	\$	22,820.00	2 310143				
SHOW TERM OWN BODGET						<u> </u>	22,020.00					
10 YEAR - PARK O&M BUDGET		QUANTITY	UNIT	CO	ST PER UNIT		TOTAL		NOTES			
VEGETATIVE CLEARING		3	EA	\$	1,500.00	\$	4,500.00	ASSUME ONCE EVERY 3 YEARS				
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00					
RESURFACE EXISITNG GRAVEL LOT		6500	SF	\$			11,375.00					
10 YEAR - PARK O&M BUDGET TOTAL				<u> </u>		\$	16,595.00					
						<u> </u>	.,					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET		QUANTITY	UNIT	CO	ST PER UNIT		TOTAL		NOTES			
VEGETATIVE CLEARING		3	EA	\$	1,500.00	\$	4,500.00	ASSUME ONCE EVERY 3 YEARS				
BENCHES WITH CONCRETE PAD		2	EA	\$	2,500.00	\$	5,000.00					
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00					
PEDESTRIAN BRIDGE		1	LS	\$ 2	2,000,000.00	\$ 2	,000,000.00					
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)		6500	SF	\$	6.00	\$	39,000.00					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGE	T TOT	AL					,049,220.00					
	TOT/	L COST BREA	KDOWA	I CH	APLIN							
ITEM		TOTAL	INDO VVI	· Cili	11 2114			NOTES				
TOTAL TRAIL AND PARK O&M COST PER YEAR	Ś	11,400.00										
TOTAL SHORT TERM PARK O&M BUDGET	\$		INCLUDE	SANNI	UAL O&M CO	STS A	ND SHORT T	ERM O&M BUDGET AT INTERSEC	TIONS			
10 YEAR - PARK AND TRAIL O&M BUDGET	\$				FLATION PER			Limit Cam Dobder At invitable				
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ \$	15,998.30	ASSUME	370 IIV	LATION FER	LAR	,					
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$	2,192,607.97	ACCLINAT	EO/ IN	ELATION DED	VEAR	)					
			ASSUME	3% IN	FLATION PER	TEAR	\					
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$	219,260.80										

	TR	RAIL				
ITEM	TOTAL				NOTES	
TOTAL TRAIL MILAGE	6.8					
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00	ASSUMES R	OUTINE MAINTA	NENANCE FOR:	10 FT WIDE RURAL STONE DUST TR	AIL
TOTAL O&M COST PER YEAR	\$ 20,400.00					
TOTAL O&M COST OVER 10 YEAR PERIOD	\$ 256,589.01	ASSUMES 5	% INFLATION PER	RYEAR		
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 25,658.90					
BUDGET TO RESURFACE TRAIL	\$ 199,466.67	RECCOMME	NDED ONCE EVER	RY 10 YEARS		
		ON ROAD				
ITEM	TOTAL				NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	8000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 480.00					
TOTAL SHORT TERM O&M BUDGET					RT TERM O&M BUDGET - BREAKDO	
10 YEAR - PARK O&M BUDGET		ASSUME 5%	6 ANNUAL INFLAT	ION, INCLUDES	PARK O&M BUDGET - BREAKDOW	'N BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 975.74					
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL		NOTES
ADD CROSS WALK	120		\$ 6.00		)	
TRAIL GATE	2		\$ 5,000.00			
ADD WARNING SIGNAGE	6	SF	\$ 100.00		) 2 SIGNS	
VEGETATIVE CLEARING	1		\$ 1,000.00			
SHORT TERM O&M BUDGET			7 1,000.00	\$ 7,320.00		
SHOW TEKNI OKIN BODGET				7 7,320.00	,	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL		NOTES
VEGETATIVE CLEARING	3	EA	\$ 1,000.00	\$ 3,000.00	ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$ 6.00	\$ 720.00	)	
10 YEAR - PARK O&M BUDGET TOTAL				\$ 3,720.00	)	
		FFIN ROAD	)			
ITEM	TOTAL				NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	12000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 720.00					
TOTAL SHORT TERM O&M BUDGET	\$ 13,040.00	INCLUDES TI	RAIL AT INTERSEC	TION AND SHO	RT TERM O&M BUDGET - BREAKDO	OWN BELOW
10 YEAR - PARK O&M BUDGET		ASSUME 5%	6 ANNUAL INFLAT	TON, INCLUDES	PARK O&M BUDGET - BREAKDOW	'N BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,277.61					
SHORT TERM O&M BUDGET	QUANTITY 1		COST PER UNIT	† 1 000 00		NOTES
VEGETATIVE CLEARING	2		\$ 1,000.00 \$ 5,000.00			
TRAIL GATE						
ADD WARNING SIGNACE	120	SF SF		\$ 720.00		
ADD WARNING SIGNAGE	6	31	\$ 100.00		2 SIGNS	
SHORT TERM O&M BUDGET				\$ 12,320.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL		NOTES
VEGETATIVE CLEARING	3		\$ 1,000.00		ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120		\$ 6.00			
10 YEAR - PARK O&M BUDGET TOTAL				\$ 3,720.00		
2012.11 17111.00.11.202021 101712				, 3,, 20.00		

KENYON ROAD												
ITEM	ITEM TOTAL						NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		13500										
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06										
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	810.00										
TOTAL SHORT TERM O&M BUDGET	\$	3,330.00	INCLUDES	TRAIL	AT INTERSEC	CTIO	N AND SHOR	T TERM O&M BUDGET - BREAKDOWN BELOW				
10 YEAR - PARK O&M BUDGET	\$	16,695.59	ASSUME !	5% AN	NUAL INFLA	TION	, INCLUDES P	PARK O&M BUDGET - BREAKDOWN BELOW				
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	1,669.56										
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	21,408.09	ASSUME !	5% AN	NUAL INFLA	TION	, INCLUDES P	PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW				
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	2,140.81										
SHORT TERM O&M BUDGET	Q	UANTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES				
ADD CROSS WALK		120	SF	\$	6.00	\$	720.00					
ADD WARNING SIGNAGE		6	SF	\$	100.00	\$	600.00	2 SIGNS				
VEGETATIVE CLEARING		1	LS	\$	1,200.00	\$	1,200.00					
SHORT TERM O&M BUDGET						\$	2,520.00					
10 YEAR - PARK O&M BUDGET	Q	UANTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES				
VEGETATIVE CLEARING		3	EA	\$	1,200.00	\$	3,600.00	ASSUME ONCE EVERY 3 YEARS				
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00					
RESURFACE EXISITNG GRAVEL LOT		1250	SF	\$	1.75	\$	2,187.50					
10 YEAR - PARK O&M BUDGET TOTAL						\$	6,507.50					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	Q	UANTITY	UNIT	cos	T PER UNIT		TOTAL	NOTES				
VEGETATIVE CLEARING		3	EA	\$	1,000.00		· · · · · · · · · · · · · · · · · · ·	ASSUME ONCE EVERY 3 YEARS				
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00					
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)		1250	SF	\$	6.00	\$	7,500.00					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TO	OTAL					\$	11,220.00					

LEWIS ROAD											
ITEM	TOTAL					NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		15000									
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	900.00									
TOTAL SHORT TERM O&M BUDGET	\$	13,220.00	INCLUDES	TRA	IL AT INTERSE	CTIO	N AND SHOR	T TERM O&M BUDGET - BREAKD	OOWN BELOW		
10 YEAR - PARK O&M BUDGET	\$	15,040.10	ASSUME	5% A	NNUAL INFLA	TION	, INCLUDES P	ARK O&M BUDGET - BREAKDOW	VN BELOW		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	1,504.01									
SHORT TERM O&M BUDGET		QUANTITY	UNIT	CC	ST PER UNIT		TOTAL		NOTES		
VEGETATIVE CLEARING		1	LS	\$	1,000.00	\$	1,000.00				
TRAIL GATE		2	EA	\$	5,000.00	\$	10,000.00				
ADD CROSS WALK		120	SF	\$	6.00	\$	720.00				
ADD WARNING SIGNAGE		6	SF	\$	100.00	\$	600.00	2 SIGNS			
SHORT TERM O&M BUDGET						\$	12,320.00				
10 YEAR - PARK O&M BUDGET		QUANTITY	UNIT	CC	ST PER UNIT		TOTAL		NOTES		
VEGETATIVE CLEARING		3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00				
10 YEAR - PARK O&M BUDGET TOTAL						\$	3,720.00				
TO'	TAL	COST BREA	KDOWN	HA	MPTON						
ITEM		TOTAL						NOTES			
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$	23,310.00									
TOTAL SHORT TERM PARK O&M BUDGET	\$	57,790.00	INCLUDES	ANN	IUAL O&M CO	STS	<mark>AND SHORT T</mark>	ERM O&M BUDGET AT INTERSE	CTIONS		
10 YEAR - PARK AND TRAIL O&M BUDGET	\$	310,858.18	ASSUME	5% IN	IFLATION PER	YEA	R				
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$	31,085.82									
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$	515,037.34	ASSUME	5% IN	IFLATION PER	YEA	R				
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$	51,503.73									

TRAIL										
ITEM	TOTAL				NOTES					
TOTAL TRAIL MILAGE	7.7									
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00 ASSUMES ROUTINE MAINTANENANCE FOR 10 FT WIDE RURAL STONE DUST TRAIL									
TOTAL O&M COST PER YEAR	\$ 23,100.00	\$ 23,100.00								
TOTAL O&M COST OVER 10 YEAR PERIOD	\$ 290,549.32	ASSUMES	5% INFLATION PE	R YEA	EAR					
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 29,054.93									
BUDGET TO RESURFACE TRAIL	\$ 225,866.67	RECCOMM	MENDED ONCE EVE	RY 10	10 YEARS					
HAMPTON ROAD										
ITEM	TOTAL				NOTES					
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	11000									
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 660.00									
TOTAL SHORT TERM O&M BUDGET	\$ 2,980.00	INCLUDES	TRAIL AT INTERSE	CTION	ON AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW					
10 YEAR - PARK O&M BUDGET	\$ 16,396.41	ASSUME 5	5% ANNUAL INFLA	TION,	N, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,639.64									
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 27,021.41	ASSUME 5	5% ANNUAL INFLA	ΠΟΝ,	N, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 2,702.14									
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT		TOTAL NOTES					
VEGETATIVE CLEARING	1	LS	\$ 1,000.00	\$	1,000.00					
WARNING SIGNAGE	6	SF	\$ 100.00	\$	600.00 2 SIGNS					
CROSS WALK	120	SF	\$ 6.00	\$	720.00					
SHORT TERM O&M BUDGET				\$	2,320.00					
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT		TOTAL NOTES					
VEGETATIVE CLEARING	3	EA	\$ 1,000.00		·					
RESTRIPING CROSS WALK	120	SF	\$ 6.00							
RESURFACE EXISITNG GRAVEL LOTS	2500	SF	\$ 1.75	\$	,					
10 YEAR - PARK O&M BUDGET TOTAL				\$	8,095.00					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	COST PER UNIT		TOTAL NOTES					
VEGETATIVE CLEARING	3	EA	\$ 1,000.00	Ś						
RESTRIPING CROSS WALK	120	SF	\$ 1,000.00							
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	2500	SF	\$ 6.00							
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET		эг	0.00	ç	18,720.00					
TO TEAM - LAWN OWN THAT LAWN INTEROVENTIAL BODGET	OIAL			Ç	10,720.00					

			BR	OOKL	YN ROAD					
ITEM		TOTAL					NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION		8000								
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06								
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	480.00								
TOTAL SHORT TERM O&M BUDGET	\$	2,600.00	O INCLUDES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW							
10 YEAR - PARK O&M BUDGET	\$	12,657.39	ASSUME 5	5% ANNI	UAL INFLATI	ON,	N, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	1,265.74								
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	21,157.39	ASSUME 5	5% ANNI	UAL INFLATI	ON,	N, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	2,115.74								
SHORT TERM O&M BUDGET	Q	QUANTITY	UNIT	COST	PER UNIT		TOTAL NOTES			
CROSS WALK		120	SF	\$	6.00	\$	720.00			
WARNING SIGNAGE		6	SF	\$	100.00	\$	600.00 2 SIGNS			
VEGETATIVE CLEARING		1	LS	\$	800.00	\$	800.00			
SHORT TERM O&M BUDGET						\$	2,120.00			
10 YEAR - PARK O&M BUDGET	Q	QUANTITY	UNIT		PER UNIT		TOTAL NOTES			
VEGETATIVE CLEARING		3	EA	\$	800.00					
RESTRIPING CROSS WALK		120	SF	\$	6.00					
RESURFACE EXISITNG GRAVEL LOT		2000	SF	\$	1.75	\$	,			
10 YEAR - PARK O&M BUDGET TOTAL						\$	6,620.00			
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	_	QUANTITY	UNIT	COST	PER UNIT		TOTAL NOTES			
VEGETATIVE CLEARING	<u> </u>	3	EA	Ś	800.00					
RESTRIPING CROSS WALK		3 120	SF	¢	6.00					
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)		2000	SF	\$	6.00					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	TOTAL	2000	- 31	Ţ	0.00	\$	15,120.00			
						Y	10/12000			
			MASH	IAMO	QUET RO	AD	D			
ITEM		TOTAL					NOTES			
TRAIL GOES UNDERN	IEATH R	OADWAY MA	IN FAINED I	RA CLDO	01. O&M CO	STIN	INCLUDED IN STANDARD TRAIL COSTS ABOVE.			

	C	SGOOD	ROAD/CO	VELL R	OAD	
ITEM	TOTAL				NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000					
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06					
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 600.00					
TOTAL SHORT TERM O&M BUDGET	\$ 2,920.00	INCLUDES	TRAIL AT IN	ERSECTIO	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET	\$ 11,266.74	ASSUME	5% ANNUAL	NFLATION	I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,126.67					
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER	UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	1	LS	\$ 1,0	00.00 \$	1,000.00	
CROSS WALK	120	SF	\$	6.00 \$	720.00	
WARNING SIGNAGE	6	SF	\$ 1	00.00 \$	600.00 2 SIGNS	
SHORT TERM O&M BUDGET				\$	2,320.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER		TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$ 1,0	00.00 \$	3,000.00 ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00	
10 YEAR - PARK O&M BUDGET TOTAL				\$	3,720.00	
			BABBITT R	JAU		
ITEM	TOTAL	•	SABBITT R	DAD	NOTES	
ITEM TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	TOTAL 10000		SABBITT R	DAD	NOTES	
	10000 \$ 0.06		SABBITT R	DAD	NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	10000		SABBITT R	JAD	NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF	10000 \$ 0.06 \$ 600.00				NOTES  N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 0.06 \$ 600.00 \$ 2,920.00	INCLUDES	TRAIL AT IN	ERSECTIO		
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET	\$ 0.06 \$ 600.00 \$ 2,920.00	INCLUDES	TRAIL AT IN	ERSECTIO	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67	INCLUDES ASSUME	5 TRAIL AT IN 5% ANNUAL	ERSECTION NFLATION	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M SHORT TERM O&M BUDGET	\$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74	INCLUDES ASSUME UNIT	TRAIL AT IN 5% ANNUAL COST PER	ERSECTION NFLATION	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW TOTAL	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M SHORT TERM O&M BUDGET VEGETATIVE CLEARING	\$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67	INCLUDES ASSUME UNIT LS	TRAIL AT IN 5% ANNUAL COST PER \$ 1,0	ERSECTION NFLATION UNIT 100.00 \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW TOTAL 1,000.00	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY	INCLUDES ASSUME UNIT LS SF	COST PER \$ 1,0	ERSECTION NFLATION UNIT 00.00 \$ 00.00 \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW TOTAL 1,000.00 600.00 2 SIGNS	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE CROSS WALK	\$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67	INCLUDES ASSUME UNIT LS	TRAIL AT IN 5% ANNUAL COST PER \$ 1,0	ERSECTION NFLATION UNIT 100.00 \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY	INCLUDES ASSUME UNIT LS SF	COST PER \$ 1,0	ERSECTION NFLATION UNIT 00.00 \$ 00.00 \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW TOTAL 1,000.00 600.00 2 SIGNS	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE CROSS WALK SHORT TERM O&M BUDGET	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY 1 6 120	INCLUDES ASSUME UNIT LS SF SF	COST PER \$ 1,0 \$ 1	UNIT 00.00 \$ 00.00 \$ 6.00 \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW  I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00 2,320.00	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE CROSS WALK  SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY 1 6 120	INCLUDES ASSUME UNIT LS SF SF	COST PER \$ 1,0 \$ 1	ERSECTION  NFLATION  UNIT  00.00 \$ 0.00 \$ 5 UNIT	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW  I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00 2,320.00  TOTAL	NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE CROSS WALK SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY 1 6 120	INCLUDES ASSUME  UNIT  LS SF SF UNIT EA	COST PER \$ 1,0 \$ 1	UNIT   00.00 \$ \$ UNIT   00.00 \$ U	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00 2,320.00  TOTAL  3,000.00 ASSUME ONCE EVERY 3 YEARS	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL STARL AT INTERSECTION - O&M COST PER YEAR TOTAL STARL AT INTERSECTION - O&M COST PER YEAR TOTAL STARL AT INTERSECTION - O&M COST PER YEAR TOTAL STARL AT INTERSECTION - O&M COST PER YEAR TOTAL STARL AT INTERSECTION - O&M COST PER YEAR TOTAL TRAIL AT INTERSECTION - O&M BUDGET  SHORT TERM O&M BUDGET  VEGETATIVE CLEARING RESTRIPING CROSS WALK  VEGETATIVE CLEARING RESTRIPING CROSS WALK	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY 1 6 120	INCLUDES ASSUME UNIT LS SF SF	COST PER \$ 1,0 \$ 1	UNIT 00.00 \$ \$ UNIT 00.00 \$ \$ UNIT 00.00 \$ \$ \$ UNIT 00.00 \$ \$ \$ UNIT 00.00 \$ \$ 6.00 \$ \$	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00 2,320.00  TOTAL  3,000.00 ASSUME ONCE EVERY 3 YEARS 720.00	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION TRAIL AT INTERSECTION O&M COST PER SF TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR TOTAL SHORT TERM O&M BUDGET 10 YEAR - PARK O&M BUDGET ANNUALIZED BUDGET FOR 10 YEAR PARK O&M  SHORT TERM O&M BUDGET VEGETATIVE CLEARING WARNING SIGNAGE CROSS WALK SHORT TERM O&M BUDGET  10 YEAR - PARK O&M BUDGET VEGETATIVE CLEARING	10000 \$ 0.06 \$ 600.00 \$ 2,920.00 \$ 11,266.74 \$ 1,126.67 QUANTITY 1 6 120	INCLUDES ASSUME  UNIT  LS SF SF UNIT EA	COST PER \$ 1,0 \$ 1	UNIT   00.00 \$ \$ UNIT   00.00 \$ U	N AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW I, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW  TOTAL  1,000.00 600.00 2 SIGNS 720.00 2,320.00  TOTAL  3,000.00 ASSUME ONCE EVERY 3 YEARS	

	POMFRET STREET											
ITEM	TOTAL					NOTES						
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000											
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06											
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 600.00											
TOTAL SHORT TERM O&M BUDGET	\$ 32,120.00	INCLUDES	TRAIL AT INT	ERSECTI	ON AND SHO	ORT TERM O&M BUDGET - BREAKDOWN BELOW						
10 YEAR - PARK O&M BUDGET	\$ 20,666.74	ASSUME 5	5% ANNUAL I	NFLATIO	N, INCLUDE	S PARK O&M BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 2,066.67											
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 290,321.78	ASSUME 5	5% ANNUAL I	NFLATIO	N, INCLUDE	S PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 29,032.18											
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER	UNIT	TOTAL	NOTES						
VEGETATIVE CLEARING	1	LS		00.00		0.00						
TRAIL GATE	3	EA	\$ 5,00	00.00	, \$ 15,000	0.00 ONE FOR RAILROAD STREEET PARKING AREA ENTRANCE						
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$ 720	0.00						
INSTALL CONCRETE ADA RAMP WITH DETECTABLE WARNING STRIP	1	LS	\$ 5,00	00.00	\$ 5,000	0.00 FULL 6" REVEAL CURB TO SOUTHERN TRAIL ENTRANCE AND STEEP GRADE						
PAVE EXISTING APPROACH AND REGRADE TRAIL - EROSION ISSUES AND STEEP GRADE	1	LS	\$ 10,00	00.00	\$ 10,000	0.00 STONE DUST IN ROADWAY						
SHORT TERM O&M BUDGET				Ç	31,520	0.00						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER	UNIT	TOTAL	NOTES						
VEGETATIVE CLEARING	3	EA	\$ 80	00.00	\$ 2,400	0.00 ASSUME ONCE EVERY 3 YEARS						
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$ 720	0.00						
UPDATE TRAIL MAP	1	EA	\$ 1,25	50.00	\$ 1,250	0.00						
RESURFACE EXISITNG GRAVEL LOT	5000	SF	\$	1.75								
10 YEAR - PARK O&M BUDGET TOTAL				Ş	13,120	0.00						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	COST PER		TOTAL	NOTES NOTES						
VEGETATIVE CLEARING	3	EA		00.00		0.00 ASSUME ONCE EVERY 3 YEARS						
RESTRIPING CROSS WALK	120	SF		6.00	•							
REPAVE AND RESTRIPE EXISTING PAVED LOT (RAILROAD STREET)	21000	SF		5.00								
UPDATE TRAIL MAP	1	EA EA		50.00 \$								
TRASH RECEPTICLES WITH CONCRETE PAD (RAILROAD STREET PARKING)	1	LS										
TRASH COLLECTION (RAILROAD STREET PARKING)	1	LS		15.58 \$ 00.00 \$		5.58 \$200/YEAR, ASSUME 5% INFLATION PER YEAR						
PUBLIC RESTROOMS (RAILROAD STREET PARKING)	1											
RESTROOM OPERATION AND MAINTENANCE COST (RAILROAD STREET PARKING) PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	5000	LS SF		89.46 5 6.00 5		9.46 \$5,000/YEAR, ASSUME 5% INFLATION PER YEAR						
		35	ې		,							
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET T	UTAL				\$ 282,775	0.04						

		NE	DLES EYE ROAD		
ITEM	TOTAL				NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	13000				
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06				
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 780.00				
TOTAL SHORT TERM O&M BUDGET	\$ 3,100.00	INCLUDES	TRAIL AT INTERSECTI	ON AND SHORT TERM O&I	M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET	\$ 13,530.76	ASSUME 5	5% ANNUAL INFLATIO	N, INCLUDES PARK O&M E	BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,353.08				
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	1	LS	\$ 1,000.00	\$ 1,000.00	
WARNING SIGNAGE	6	SF	\$ 100.00	\$ 600.00 2 SIGNS	
CROSS WALK	120	SF	\$ 6.00		
SHORT TERM O&M BUDGET			<u> </u>	2,320.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$ 1,000.00		ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK	120	SF	\$ 6.00		
10 YEAR - PARK O&M BUDGET TOTAL			9	3,720.00	
			=======================================	•	
		WRIGH	TS CROSSING RO	JAU	NOTES
ITEM	TOTAL				NOTES
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000				
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06				
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 600.00				
TOTAL SHORT TERM O&M BUDGET	, ,				M BUDGET - BREAKDOWN BELOW
10 YEAR - PARK O&M BUDGET		ASSUME S	% ANNUAL INFLATIC	IN, INCLUDES PARK O&M E	BUDGET - BREAKDOWN BELOW
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,126.67				
CHORT TERM OR MA PURCET	CHANTITY	LINUT	COCT DED LINE	TOTAL	NOTES
SHORT TERM O&M BUDGET  CROSS WALK	QUANTITY 120	UNIT SF	\$ 6.00	<b>TOTAL</b> \$ 720.00	NOTES
TRAIL GATE	2	EA	\$ 5,000.00		
WARNING SIGNAGE	6	SF	\$ 100.00		
VEGETATIVE CLEARING	1	LS	\$ 1,000.00		
SHORT TERM O&M BUDGET	1	LJ	÷ 1,000.00	7,320.00	
SHORT TERM ONLY BODGET				7,320.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL	NOTES
VEGETATIVE CLEARING	3	EA	\$ 1,000.00	3,000.00 ASSUME	ONCE EVERY 3 YEARS
VEGETATIVE CLEARING RESTRIPING CROSS WALK	3 120	EA SF	\$ 1,000.00		ONCE EVERY 3 YEARS
					ONCE EVERY 3 YEARS
RESTRIPING CROSS WALK				\$ 720.00	ONCE EVERY 3 YEARS

HOLMES ROAD											
ITEM	TOTAL				NOTES						
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	13000										
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06										
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 780.00										
TOTAL SHORT TERM O&M BUDGET	\$ 3,100.00	INCLUDES	TRAIL AT INTERS	ECTION	TION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW						
10 YEAR - PARK O&M BUDGET	\$ 13,530.76	ASSUME !	5% ANNUAL INFL	ATION,	ION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,353.08										
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNI	Г	TOTAL NOTES						
VEGETATIVE CLEARING	1	LS	\$ 1,000.0	) \$	\$ 1,000.00						
WARNING SIGNAGE	6	SF	\$ 100.0	) \$	\$ 600.00 2 SIGNS						
CROSS WALK	120	SF	\$ 6.0	) \$	\$ 720.00						
SHORT TERM O&M BUDGET				\$	\$ 2,320.00						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNI	Г	TOTAL NOTES						
VEGETATIVE CLEARING	3	EA	\$ 1,000.0	) \$	\$ 3,000.00 ASSUME ONCE EVERY 3 YEARS						
RESTRIPING CROSS WALK	120	SF	\$ 6.0	) \$	\$ 720.00						
10 YEAR - PARK O&M BUDGET TOTAL				\$	\$ 3,720.00						
	TO	TAL COST	BREAKDOW	N POI	<u> </u>						
ITEM	TOTAL				NOTES						
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$ 28,200.00										
TOTAL SHORT TERM PARK O&M BUDGET	\$ 80,760.00	INCLUDES	ANNUAL O&M C	OSTS A	STS AND SHORT TERM O&M BUDGET AT INTERSECTIONS						
10 YEAR - PARK AND TRAIL O&M BUDGET	\$ 139,637.18	ASSUME !	5% INFLATION PE	R YEAR	YEAR						
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ 13,963.72										
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$ 689,911.61	ASSUME !	5% INFLATION PE	R YEAR	YEAR						
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$ 68,991.16										

	TRAIL							
ITEM	TOTAL	NOTES	NOTES					
TOTAL TRAIL MILAGE	0.8							
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00	ASSUMES ROUTINE MAINTANENANCE FOR 10 FT WIDE RURAL STONE DUST TRAIL						
TOTAL O&M COST PER YEAR	\$ 2,400.00							
TOTAL O&M COST OVER 10 YEAR PERIOD	\$ 30,186.94	ASSUMES 5% INFLATION PER YEAR						
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 3,018.69							
BUDGET TO RESURFACE TRAIL	\$ 23,466.67	RECCOMMENDED ONCE EVERY 10 YEARS						
	МС	CK ROAD						
ITEM	TOTAL	NOTES						
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	24000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 1,440.00							
TOTAL SHORT TERM O&M BUDGET	\$ 3,760.00	INCLUDES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW						
10 YEAR - PARK O&M BUDGET	\$ 39,332.17	ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 3,933.22							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 81,832.17	ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW						
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 8,183.22							
SHORT TERM O&M BUDGET	QUANTITY	UNIT COST PER UNIT TOTAL NOTES						
VEGETATIVE CLEARING	1	LS \$ 1,000.00 \$ 1,000.00						
WARNING SIGNAGE	6	SF \$ 100.00 \$ 600.00 2 SIGNS						
CROSS WALK	120	SF \$ 6.00 \$ 720.00						
SHORT TERM O&M BUDGET		\$ 2,320.00						
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT COST PER UNIT TOTAL NOTES						
VEGETATIVE CLEARING	3	COST PER OWN   TOTAL   NOTES						
RESTRIPING CROSS WALK	120	EA 3 1,000.00 3 5,000.00 ASSUME ONCE EVENTS TEARS  SF \$ 6.00 \$ 720.00						
RESURFACE EXISITING GRAVEL LOTS	10000	SF \$ 1.75 \$ 17,500.00						
10 YEAR - PARK O&M BUDGET TOTAL	10000	\$ 21,220.00						
10 IEAR TAIRCORN DODGET TOTAL		A ETTERIOR						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT COST PER UNIT TOTAL NOTES						
VEGETATIVE CLEARING	3	EA \$ 1,000.00 \$ 3,000.00 ASSUME ONCE EVERY 3 YEARS						
RESTRIPING CROSS WALK	120	SF \$ 6.00 \$ 720.00						
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	10000	SF \$ 6.00 \$ 60,000.00						
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TOTAL		\$ 63,720.00						

RIVER ROAD										
ITEM	TOTAL		NOTES							
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15000									
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 900.00									
TOTAL SHORT TERM O&M BUDGET	\$ 3,220.00	INCLUDES	ES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW							
10 YEAR - PARK O&M BUDGET	\$ 34,290.10	ASSUME !	E 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 3,429.01									
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET			E 5% ANNUAL INFLATION, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 8,104.01									
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT TOTAL NOTES							
CROSS WALK	120	SF	\$ 6.00 \$ 720.00							
WARNING SIGNAGE	6	SF	\$ 100.00 \$ 600.00 2 SIGNS							
VEGETATIVE CLEARING	1	LS	\$ 1,000.00 \$ 1,000.00							
SHORT TERM O&M BUDGET			\$ 2,320.00							
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT TOTAL NOTES							
VEGETATIVE CLEARING	3	EA	\$ 1,000.00 \$ 3,000.00 ASSUME ONCE EVERY 3 YEARS							
RESTRIPING CROSS WALK	120	SF	\$ 6.00 \$ 720.00							
RESURFACE EXISITING GRAVEL LOT	11000	SF	\$ 1.75 \$ 19,250.00							
10 YEAR - PARK O&M BUDGET TOTAL			\$ 22,970.00							
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT	COST PER UNIT TOTAL NOTES							
VEGETATIVE CLEARING	3	EA	\$ 1,000.00 \$ 3,000.00 ASSUME ONCE EVERY 3 YEARS							
RESTRIPING CROSS WALK	120	SF	\$ 6.00 \$ 720.00							
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	11000	SF	\$ 6.00 \$ 66,000.00							
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TOTAL			\$ 69,720.00							
	TOW	/N FARM	M ROAD							
ITEM	TOTAL		NOTES							
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	5000									
TRAIL AT INTERSECTION 0&M COST PER SF	\$ 0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 300.00									
TOTAL SHORT TERM 0&M BUDGET	\$ 800.00	INCLUDES	ES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW							
10 YEAR - PARK O&M BUDGET	\$ 5,273.37	ASSUME S	E 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 527.34									
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT TOTAL NOTES							
VEGETATIVE CLEARING	1	LS	\$ 500.00 \$ 500.00							
DIRECTIONAL SIGNAGE	3	SF	\$ 100.00 \$ 300.00 1 SIGN							
SHORT TERM O&M BUDGET			\$ 500.00							
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT								
VEGETATIVE CLEARING	3	EA	\$ 500.00 \$ 1,500.00 ASSUME ONCE EVERY 3 YEARS							
10 YEAR - PARK O&M BUDGET TOTAL			\$ 1,500.00							

TOWN FARM ROAD TO MECHANICS STREET (ALONG ROADWAY AND THROUGH PUTNAM RIVER TRAIL)										
ITEM	TOTAL					NOTES				
TOTAL MILES OF TRAILS (EXISTING ROADWAY/SIDEWALK, NOT STANDALONE TRAILS)	3.7									
OPERAITON AND MAINTENANCE COST PER MILE ALONG ROADWAY	\$ 1,000	00 ASSUME	E ROADW	AY, SIDEWALK	AND TRIAL MAINT	ENANCE ALREADY OCCURING IN OTHER BUDGETS				
TOTAL TRAIL ALONG ROADWAY - 0&M COST PER YEAR	\$ 3,700	.00								
TOTAL SHORT TERM O&M BUDGET	\$ 53,700	00 INCLUD	ES TRAIL	AT INTERSECTIO	N AND SHORT TE	RM O&M BUDGET - BREAKDOWN BELOW				
10 YEAR - PARK O&M BUDGET	\$ 66,538	20 ASSUM	1E 5% ANN	IUAL INFLATION	N, INCLUDES PARK	O&M BUDGET - BREAKDOWN BELOW				
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 6,653	82								
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 1,066,538	20 ASSUM	1E 5% ANN	IUAL INFLATION	N, INCLUDES PARK	O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW				
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 106,653	82								
SHORT TERM O&M BUDGET	QUANTITY	UNIT	r cos	PER UNIT	TOTAL	NOTES				
DIRECTIONAL SIGNAGE	250	SF	\$	100.00 \$	25,000.00					
NEW CROSS WALKS, REPAINTED CROSS WALKS, GENERAL SAFETY AND CALRITY UPDATES	1	LS	\$	25,000.00 \$	25,000.00					
SHORT TERM O&M BUDGET				\$	50,000.00					
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		PER UNIT	TOTAL	NOTES				
RESTRIPING CROSS WALKS	1	LS		10,000.00 \$	,					
REPLACING SIGNAGE	1	LS	\$	10,000.00 \$	10,000.00					
10 YEAR - PARK O&M BUDGET TOTAL				\$	20,000.00					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		PER UNIT	TOTAL	NOTES				
RESTRIPING CROSS WALKS	1	LS		10,000.00 \$						
REPLACING SIGNAGE	1	LS		10,000.00 \$						
ADDING PAVED BIKE LANES WHERE THERE ARE NONE, ADDING BIKE LANE MARKINGS TO EXISTING SHOULDERS, ETC.	1	EA	\$ 1,0	00,000.00 \$						
10 YEAR - PARK 0&M AND PARK IMPROVEMENT BUDGET TOTAL				\$	1,020,000.00					
	TOTAL CO	ST BREAKI	DOWN	PUTNAM						
ITEM	TOTAL					NOTES				
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$ 8,740	00			·					
TOTAL SHORT TERM PARK O&M BUDGET	\$ 63,880	00 INCLUD	ES ANNU	AL O&M COSTS	AND SHORT TERM	/ O&M BUDGET AT INTERSECTIONS				
10 YEAR - PARK AND TRAIL O&M BUDGET	\$ 175,620	78 ASSUM	1E 5% INFL	ATION PER YEA	AR .					
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ 17,562	08								
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$ 1,264,870	78 ASSUM	1E 5% INFL	ATION PER YEA	AR .					
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$ 126,487	08								

		TR.	AIL		
ITEM	TOTAL			NOTES	
TOTAL TRAIL MILAGE	7.3				
OPERATION AND MAINTENANCE (O&M) COST PER MILE	\$ 3,000.00	ASSUMES ROL	JTINE MAINTANENANCE FOR	10 FT WIDE RURAL STONE DUST TRAIL	
TOTAL O&M COST PER YEAR	\$ 21,900.00				
TOTAL O&M COST OVER 10 YEAR PERIOD	\$ 275,455.85	ASSUMES 5%	NFLATION PER YEAR		
ANNUALIZED BREAKDOWN OF 10 YEAR PROJECTION	\$ 27,545.58				
BUDGET TO RESURFACE TRAIL	\$ 214,133.33	RECCOMMEND	DED ONCE EVERY 10 YEARS		
	MACHANICS STRE	ET/ RIVERSI	DE DRIVE (ALONG ROA	ADWAY)	
ITEM	TOTAL			NOTES	
TOTAL MILES OF TRAILS (EXISTING ROADWAY/SIDEWALK, NOT STANDALONE TRAILS)	0.6				
OPERAITON AND MAINTENANCE COST PER MILE ALONG ROADWAY	\$ 1,000.00	ASSUME ROAD	WAY AND SIDEWALK MAINTE	ENANCE ALREADY OCCURING IN OTHER BUDGETS	
TOTAL TRAIL ALONG ROADWAY - O&M COST PER YEAR	\$ 600.00				
TOTAL SHORT TERM O&M BUDGET	\$ 1,600.00	INCLUDES TRA	IL AT INTERSECTION AND SHO	ORT TERM O&M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET	\$ 12,546.74	ASSUME 5% A	NNUAL INFLATION, INCLUDES	S PARK O&M BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,254.67				
SHORT TERM O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL	NOTES
DIRECTIONAL SIGNAGE	10	SF \$	100.00 \$	1,000.00	
SHORT TERM O&M BUDGET			\$	1,000.00	
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT	COST PER UNIT	TOTAL	NOTES
ADD BIKE LANE PAVEMENT MARKINGS	1	LS \$	5,000.00 \$	5,000.00	
10 YEAR - PARK O&M BUDGET TOTAL			\$	5,000.00	

RIVERSIDE DRIVE PARKING									
ITEM	TOTAL							NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	50000								
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 3,00	00.00							
TOTAL SHORT TERM O&M BUDGET	\$ 3,50	0.00 INC	LUDES T	ΓRAIL	AT INTERSECTION AND	SHC	RT TERM O&	M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET	\$ 124,48	33.68 ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 12,44	8.37	37						
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 272,88	88.72 ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 27,28	88.87							
SHORT TERM O&M BUDGET	QUANTIT		JNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	1		LS	\$	500.00	\$	500.00		
						_	=====		
SHORT TERM O&M BUDGET						\$	500.00		
10 YEAR - PARK O&M BUDGET	QUANTII	rv i	JNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3		EA	Ś	500.00	Ś		ASSUME ONCE EVERY 3 YEARS	
REPLACE TRAIL MAP	1		EA	Ś	1,250.00	Ś	1,250.00		
PAVE EXISTING TRAIL APPROACHES	14000		SF	Ś	6.00		84,000.00		
10 YEAR - PARK O&M BUDGET TOTAL						\$	86,750.00		
							<u> </u>		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTIT	ry ι	JNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3		EA	\$	500.00	\$	1,500.00	ASSUME ONCE EVERY 3 YEARS	
TRASH RECEPTICLES WITH CONCRETE PAD	2		EA	\$	1,500.00	\$	3,000.00		
TRASH COLLECTION	1		LS	\$	2,515.58	\$	2,515.58	\$200/YEAR, ASSUME 5% INFLATION PER YEAR	
REPLACE TRAIL MAP	1		EA	\$	1,250.00	\$	1,250.00		
PUBLIC RESTROOMS	1		LS	\$	75,000.00	\$	75,000.00		
RESTROOM OPERATION AND MAINTENANCE COST	1		LS	\$	62,889.46	\$	62,889.46	\$5,000/YEAR, ASSUME 5% INFLATION PER YEAR	
BENCHES WITH CONCRETE PAD	2		EA	\$	2,500.00	\$	5,000.00		
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	14000		SF	\$	6.00	\$	84,000.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUD	10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET TOTAL \$ 235,155.04								

			THOM	PSO	N ROAD 1						
ITEM	T	OTAL						NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	1	.0000									
TRAIL AT INTERSECTION O&M COST PER SF	\$	0.06									
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$	600.00									
TOTAL SHORT TERM O&M BUDGET	\$	2,720.00	INCLUDES	TRAI	L AT INTERSECTION AND	SHOR	T TERM O&	M BUDGET - BREAKDOWN BELOW			
10 YEAR - PARK O&M BUDGET	\$	10,666.74	ASSUME	ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$	1,066.67									
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$	22,666.74	ASSUME	ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW							
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$	2,266.67									
SHORT TERM O&M BUDGET	QU	ANTITY	UNIT		COST PER UNIT	Т	TOTAL	NOTES			
VEGETATIVE CLEARING		1	LS	\$	800.00	\$	800.00				
WARNING SIGNAGE		6	SF	\$	100.00	\$	600.00	2 SIGNS			
CROSS WALK		120	SF	\$	6.00	\$	720.00				
SHORT TERM O&M BUDGET						\$	2,120.00				
10 YEAR - PARK O&M BUDGET	QU	ANTITY	UNIT		COST PER UNIT	T	TOTAL	NOTES			
VEGETATIVE CLEARING		3	EA	\$	800.00		,	ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK		120	SF	\$	6.00	\$	720.00				
10 YEAR - PARK O&M BUDGET TOTAL						\$	3,120.00				
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QU	ANTITY	UNIT		COST PER UNIT		TOTAL	NOTES			
VEGETATIVE CLEARING		3	EA	\$	800.00			ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK		120	SF	\$	6.00		720.00				
PAVE EXISTING STEEP TRAIL APPROACHES		2000	SF	\$	6.00	•	12,000.00				
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUE	DGET TO	TAL				\$	15,120.00				
	C	ON RAMP	S TO 39	5 FR	OM RIVERSIDE DRIV	/E					
ITEM	T	OTAL						NOTES			
INCLUDED IN REGULAR TRAIL MAINTE	ENIANCE	A PONE THE	CDOSCINIA	2 IS A	DDIDGE OVED DOADWAY	/ ANIA	MILAL INCREA	CTIONS DEDECORMED BY CTOOT			
INCLUDED IN REGULAR TRAIL MAINTE	LIVAINCE /	ABOVE. IHI	o CRUSSINI	3 13 A	BRIDGE OVER ROADWAY	i. ANN	NOAL INSPEC	CHOINS FERFORIVIED BY CIDOT			
			THOMP	SON	I HILL ROAD						
ITEM	T	OTAL						NOTES			
INCLUDED III ASSAULT TO THE PROPERTY OF THE PR	TENIAN:00	- 4001/5	us sposs	10.10	DELOW THOMASON	0045	D. LINIDED	DRIDGE MANAGED BY GEDOT			
INCLUDED IN REGULAR TRAIL MAINTENANCE ABOVE. THIS CROSSING IS BELOW THOMPSON HILL ROAD UNDER A BRIDGE MANAGED BY CTDOT											

		SUNS	FT H	ILL ROAD					
ITEM	TOTAL					NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000								
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06								
TOTAL TRAIL AT INTERSECTION OWN COST PER SE	\$ 600.00								
			- TD 411	AT INTERCECTION AND CIT	ODT TERM 00	MARIJOSET PREAKROMALRELOM			
TOTAL SHORT TERM O&M BUDGET	\$ 17,920.00 INCLUDES TRAIL AT INTERSECTION AND SHORT TERM O&M BUDGET - BREAKDOWN BELOW								
10 YEAR - PARK O&M BUDGET	\$ 11,266.74 ASSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M BUDGET - BREAKDOWN BELOW								
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,126.67								
CHART TERM OF M BURGET	OLIANITITY			COST DED LINET	TOTAL		NOTES		
SHORT TERM 0&M BUDGET VEGETATIVE CLEARING	QUANTITY	LS	Ś	2,000.00 \$	1,000.00		NOTES		
	2	EA	۶ \$	5,000.00 \$					
TRAIL GATE	<del>-</del>								
CROSS WALK	120	SF	\$	6.00 \$	720.00				
REGRADE TRAIL	1	LS	\$	5,000.00 \$		STONE DUST SPILLING INTO ROAD			
WARNING SIGNAGE	6	SF	\$	100.00 \$		2 SIGNS			
SHORT TERM O&M BUDGET				\$	17,320.00				
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL		NOTES		
VEGETATIVE CLEARING	3	EA	\$	1,000.00 \$		ASSUME ONCE EVERY 3 YEARS	NO LES		
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00	ASSOVIE ONCE EVENT S TEARS			
10 YEAR - PARK O&M BUDGET TOTAL	120	ЭГ	Ţ	υ.υυ \$	3,720.00				
TO TEAM - FAME OWING BODDET TOTAL				Ş	3,720.00				
		LOWE	II DA	VIS ROAD					
ITEM	TOTAL			ttio itorio		NOTES			
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	15000								
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06								
TOTAL TRAIL AT INTERSECTION - 0&M COST PER YEAR	\$ 900.00								
TOTAL SHORT TERM 0&M BUDGET			TDAI	AT INTERCECTION AND CIT	ODT TERM OF	M BUDGET - BREAKDOWN BELOW			
10 YEAR - PARK O&M BUDGET			5% AP	INUAL INFLATION, INCLUDE	S PARK U&IVI	BUDGET - BREAKDOWN BELOW			
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,951.51		===				5.4/5.0/4/ 5.5/ O.V		
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET			5% AN	INUAL INFLATION, INCLUDE	ES PARK O&M	AND PARK IMPROVEMENT BUDGET - BR	EAKDOWN BELOW		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 2,839.01								
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL		NOTES		
VEGETATIVE CLEARING	1	LS	Ś	1,200.00 \$			NOTES		
WARNING SIGNAGE	6	SF	\$	100.00 \$		2 SIGNS			
CROSS WALK	120	SF	\$	6.00 \$	720.00	2 3/3/13			
CRUSS WALK SHORT TERM O&M BUDGET	120	31	Ą	\$ \$	2,520.00				
SHORT TERIVI OXIVI BUDGET				Ş	2,320.00				
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL		NOTES		
VEGETATIVE CLEARING	3	EA	\$	1,200.00 \$		ASSUME ONCE EVERY 3 YEARS			
REPLACE TRAIL MAP	1	EA	\$	1,250.00 \$					
RESURFACE EXISITING GRAVEL LOT	1500	SF	\$	1.75 \$					
RESTRIPING CROSS WALK	120	SF	Ś	6.00 \$	720.00				
10 YEAR - PARK O&M BUDGET TOTAL	120	- 3	<u>,                                     </u>	\$	8,195.00				
25 12 11 11 11 11 11 11 11 11 11 11 11 11				· ·					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL		NOTES		
VEGETATIVE CLEARING	3	EA	\$	1,200.00 \$	3,600.00	ASSUME ONCE EVERY 3 YEARS			
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00				
REPLACE TRAIL MAP	1	EA	\$	1,250.00 \$	1,250.00				
BENCH WITH CONCRETE PAD	1	EA	\$	2,500.00 \$	2,500.00				
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	1500	SF	\$	6.00 \$					
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUI	OGET TOTAL			\$	17,070.00				

I-395								
ITEM	TOTAL						NOTES	
TOTAL SF FOR MAINTENANCE	N/A							
OPERAITON AND MAINTENANCE COST PER SF	N/A			ICILIDED IN DECLII AD TDA		AINITENIANICE	A DOME. THUS COOSSING IS BELOW! 205 HADED A DRIDGE MANAGED BY STOOT	
TOTAL TRAIL AND PARK O&M COST PER YEAR	N/A		INCLUDED IN REGULAR TRAIL MAINTENANCE ABOVE. THIS CROSSING IS BELOW I-395 UNDER A BRIDGE MANAGED BY CTDOT					
10 YEAR - PARK AND TRAIL O&M BUDGET	N/A							
	•							
		THON	1PSO	N ROAD 2				
ITEM	TOTAL						NOTES	
INCLUDED IN REGULAR TRAIL MA	INTENANCE ABOVE	. THIS CRO	SSING	IS BELOW THOMPSON RO	DAD (	UNDER A BRI	DGE MANAGED BY CTDOT	
		SAN	D DA	M ROAD				
ITEM	TOTAL						NOTES	
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	10000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 600.00							
TOTAL SHORT TERM O&M BUDGET	\$ 2,920.00	INCLUDES	TRAII	L AT INTERSECTION AND S	SHOR	RT TERM O&N	M BUDGET - BREAKDOWN BELOW	
10 YEAR - PARK O&M BUDGET	\$ 13,891.74	ASSUME	5% AN	NNUAL INFLATION, INCLU	DES F	PARK O&M B	UDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 1,389.17							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 20,266.74	ASSUME	5% AN	NNUAL INFLATION, INCLU	DES F	PARK O&M A	ND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW	
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 2,026.67							
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	1	LS	\$	1,000.00	\$	1,000.00		
CROSS WALK	120	SF	\$	6.00	\$	720.00		
WARNING SIGNAGE	6	SF	\$	100.00	\$	600.00	2 SIGNS	
SHORT TERM O&M BUDGET				Ç	\$	2,320.00		
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00	\$	720.00		
RESURFACE EXISITNG GRAVEL LOTS	1500	SF	\$	1.75	\$	2,625.00		
10 YEAR - PARK O&M BUDGET TOTAL					\$	6,345.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY	UNIT		COST PER UNIT		TOTAL	NOTES	
VEGETATIVE CLEARING	3	EA	\$	1,000.00			ASSUME ONCE EVERY 3 YEARS	
RESTRIPING CROSS WALK	120	SF	\$	6.00		720.00	ADDOME OFFICE CELLS TENTO	
PAVE AND STRIPE EXISTING GRAVEL LOTS (FULL PAVEMENT STRUCTURE)	1500	SF	\$		\$	9,000.00		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUT		- 31	7	0.00	•	12,720.00		
20 IE II. TAIN GOLD TAIN IN NOVEMENT BOL					J.	12,720.00		

EAST THOMPSON ROAD								
ITEM	TOTAL					NOTES		
TOTAL SQUARE FOOTAGE OF TRAIL AT INTERSECTION	35000							
TRAIL AT INTERSECTION O&M COST PER SF	\$ 0.06							
TOTAL TRAIL AT INTERSECTION - O&M COST PER YEAR	\$ 2,100.00							
TOTAL SHORT TERM O&M BUDGET		INCLUDES	TRAII	L AT INTERSECTION AND SHO	ORT TERM O&	M BUDGET - BREAKDOWN BELOW		
10 YEAR - PARK O&M BUDGET	\$ 55,633.57	ASSUME !	5% AN	NNUAL INFLATION, INCLUDE	S PARK O&M	BUDGET - BREAKDOWN BELOW		
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M	\$ 5,563.36							
10 YEAR - PARK O&M AND PARK IMPROVEMENTS BUDGET	\$ 121,399.15	ASSUME !	SSUME 5% ANNUAL INFLATION, INCLUDES PARK O&M AND PARK IMPROVEMENT BUDGET - BREAKDOWN BELOW					
ANNUALIZED BUDGET FOR 10 YEAR PARK O&M AND PARK IMPROVEMENTS	\$ 12,139.92		,					
SHORT TERM O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES		
VEGETATIVE CLEARING	1	LS	\$	1,500.00 \$	1,500.00			
WARNING SIGNAGE	6	SF	\$	100.00 \$	600.00	2 SIGNS		
RESURFACE EXISITNG GRAVEL LOT	13000	SF	\$	1.75 \$	22,750.00			
CROSS WALK	120	SF	\$	6.00 \$	720.00			
SHORT TERM O&M BUDGET				\$	25,570.00			
10 YEAR - PARK O&M BUDGET	QUANTITY	UNIT		COST PER UNIT	TOTAL	NOTES		
VEGETATIVE CLEARING	3	EA	\$	1,500.00 \$		ASSUME ONCE EVERY 3 YEARS		
REPLACE TRAIL MAP	1	EA	\$	1,250.00 \$	1,250.00			
RESURFACE EXISITNG GRAVEL LOT	13000	SF	\$	1.75 \$				
RESTRIPING CROSS WALK	120	SF	\$	6.00 \$	720.00			
10 YEAR - PARK O&M BUDGET TOTAL				\$	29,220.00			
40 VEAD DADY OGAN AND DADY INADDOVENED DUDGET	OLIANITITY			COCT DED LINET	TOTAL	NOTES		
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUDGET	QUANTITY 3	UNIT EA	\$	1,500.00 \$	TOTAL	NOTES ASSUME ONCE EVERY 3 YEARS		
VEGETATIVE CLEARING RESTRIPING CROSS WALK	120	SF	۶ \$		720.00	ASSUME UNCE EVERY 3 YEARS		
	120	EA	۶ \$	6.00 \$ 1,250.00 \$	1,250.00			
REPLACE TRAIL MAP	2	EA	Ś	1,500.00 \$	3,000.00			
TRASH RECEPTICLES WITH CONCRETE PAD TRASH COLLECTION	1	LS	ç	2,515.58 \$		COOLVEAD ASSLIME 6% INCLATION DED VEAD		
BENCH WITH CONCRETE PAD	2	EA	ç	2,515.58 \$ 2,500.00 \$	5,000.00	\$200/YEAR, ASSUME 5% INFLATION PER YEAR		
PAVE AND STRIPE EXISTING GRAVEL LOT (FULL PAVEMENT STRUCTURE)	13000	SF	۶ \$	2,300.00 \$	78,000.00			
10 YEAR - PARK O&M AND PARK IMPROVEMENT BUI		31	٧	0.00 \$	94,985.58			
10 I.D. III. TAIRE OUR TAIRE HOVE HELTI BOT				, , , , , , , , , , , , , , , , , , ,	34,303.30			
	TOTAL	COST PP	ΕΛΚ	DOWN THOMPSON				
ITEM	TOTAL	CO31 BK	LAN	DOWN INDIVIPOUN		NOTES		
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$ 30,300.00					110.120		
TOTAL THAIL AND PARK OWN COST PER TEAK  TOTAL SHORT TERM PARK O&M BUDGET		INCLLIDES	ANNI	IIAI O&M COSTS AND SHOD	T TERM OS.NA	BUDGET AT INTERSECTIONS		
10 YEAR - PARK AND TRAIL O&M BUDGET				IFLATION PER YEAR	I IERWI ORIVI	DODGET AT INTERSECTIONS		
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$ 52,346.01	ASSOIVIL .	370 IIV	TEATION LEW LEAR				
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET		ASSLIME	5% IN	IFLATION PER YEAR				
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL 0&M AND PARK IMPROVEMENTS	\$ 76,488.08	ASSUMIL .	370 IIV	I DATION I EN ILAN				
THE OWNER OF THE PARTY AND THE OWN AND TANK THE TOTAL OF THE OWN AND THE OWN A	70,700.00							

#### **Air Line State Park Trail Region Master Plan •** Budgetary Information • **TOTAL BREAKDOWN FOR ALL TOWNS •**

TOTAL COST BREAKDOWN ALL TOWNS									
ITEM		TOTAL	NOTES						
TOTAL TRAIL AND PARK O&M COST PER YEAR	\$	227,979.76							
TOTAL SHORT TERM PARK O&M BUDGET	\$	675,569.76	INCLUDES ANNUAL O&M COSTS AND SHORT TERM O&M BUDGET AT INTERSECTIONS						
10 YEAR - PARK AND TRAIL O&M BUDGET	\$	3,082,995.29	ASSUME 5% INFLATION PER YEAR						
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M	\$	308,299.53							
10 YEAR - PARK AND TRAIL O&M AND PARK IMPROVEMENTS BUDGET	\$	10,589,569.66	ASSUME 5% INFLATION PER YEAR						
ANNUALIZED BUDGET FOR 10 YEAR PARK AND TRAIL O&M AND PARK IMPROVEMENTS	\$	1,058,956.97							